



2022 TIP Selection

Process Improvements and Kickoff



2022 Transportation Improvement Program (TIP)

- The Transportation Improvement Program (TIP) lists regional transportation projects (MPO, UDOT, UTA, locals)
- The MPO selects projects every two years.
- Next Selection cycle begins now.
 - New projects will be funded in 2025 and 2026
 - Approximately \$80m to \$90m.
- Review the adjust the process to make it better.



Eligible Projects

New roads

Widening projects

Intersection improvements

Active transportation

Regional transportation studies

New transit service and programs

AQ reduction programs

Intelligent Transportation
Systems

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- Road projects must be on state functional class map
 - All capacity projects must come from the municipal transportation or agency plans
 - All capacity projects must be listed or supported in the Regional Transportation Plan



Funding

- MAG projects use Federal, County and Exchange Funds
- 6.77% match on all funds
- Projects must use the UDOT cost estimating spreadsheet
- Estimates based on a federal funded project
- Projects awarded county and exchange funds are reduced 15%
- Majority of funding available in 2025 and 2026.

2022 TIP Selection Process



Process Improvement Discussion - Concerns

Unique Voting Process

- TAC have one vote each to approve each project on the project list.
- Voting members are doing the technical review and voting on their own projects.
- UDOT and WFRC:
 - Use agency staff to create the listing of projects
 - List then vetted through their technical and policy committees for them to adjust and approve.
 - Their committees do not vote on each project individually.
- No other MPO, that we can find, does it this way (project sponsors select their own projects).



Process Improvement Discussion - Concerns

TAC Committee Technical vs. Political

- Using the Project Idea stage to solicit votes at the Concept stage.
- TAC being told to how to vote for their city and other cities projects.
- Large projects being turned down or encouraged to phase down due to cost.
- Consultants told to keep the price below a certain level to improve chances.
- South county has the more votes and gets the more projects.
- Rumors of what other cities are doing to get their project funded.



Kickoff

- Eligibility
- Funding
- Schedule
- Process

Schedule

Kickoff Meetings

- TAC Kickoff 27-Sep 2021
- RPC Kickoff 7-Oct

Project Idea Application

- Draft Idea Application Due 1-Nov
- Sponsor Idea Reviews with MPO Staff 8-10 Nov
- Final Idea Application Due 2-Dec
- TAC Review Projects/MPO Score 10-Jan 2022
- RPC Review Projects/MPO Score 3-Fec

Concept Application

- Draft Concept Application Due 10-Feb
- Sponsor Review with MPO Staff 21-24 Feb
- Final Concept Application Due 17-Mar

Concept Reviews

- MPO Review Concepts for Accuracy, Address Questions 21-Mar-7-Apr
- TAC / MPO Staff Field Review 11-12-Apr
- Technical Review Scores and Evaluation Released 20-Apr

Project Priority List

- TAC Create Project Priority List 25-April
- RPC Review Project Priority List 5-May
- RPC Approve Project Priority List 5-Jun

TIP Approval-Project Funding






- MPO Staff Apply Funding to Project Priority List 9-23 Jun
- Draft TIP Released to Public Comment 1-Jul
- Draft TIP Public Comment Meeting 14-Jul
- TAC Recommends TIP Approval 25-Jul
- RPC Approves TIP 4-Aug

MPO TAC Meeting
 MPO RPC Meeting
 Due Date
 MAG Staff Action



Project Idea

Project Idea Application

	Draft Idea Application Due	1-Nov
	Sponsor Idea Reviews with MPO Staff	8-10 Nov
	Final Idea Application Due	2-Dec
	TAC Review Projects/MPO Score	10-Jan 2022
	RPC Review Projects/MPO Score	3-Fec

Project Idea Meeting

TAC will ask questions and make comments on each project as presented but no longer vote

MAG staff will categorize each project based on problem solution, regional nature, cost effectiveness, etc. (High, Medium, Low)

Information: All sponsors seeking federal, state, or county funding must submit this completed Project Idea Application. This sheet will be used to create a draft listing of projects to be reviewed and ranking by MPO staff. Staff reviews and rankings are presented to the MPO Technical Advisory Committee to gain their feedback. The Project Idea Report must be completed and scored to move to the Concept Report stage. Editing this page is restricted in Excel. If you need to edit the form in Excel, go to Review - Restrict Editing. Click the button labeled "Stop Protection" and enter passcode 1234.

A draft of this report and any Additional Submittals are due in PDF format by November 1, 2021, 5pm.

Submit electronically to Bob Allen at rallen@mountainland.org. If you have any questions, please call Bob Allen at 801/229-3813.

- To be eligible for funding, Highway projects must be on the [Utah Functional Classification Map](#).
- New capacity projects (new or additional highway lanes, new trails, new transit) must be listed in [TransPlan50](#) or be supported in Transplan50 (collector roads).
- New capacity highway, transit, or trail projects must be listed in the city master transportation plan, UDOT, or UTA plans.
- Smaller projects like turn lanes, sidewalks, ITS, or intersection improvements need not be listed in plans.

- Project Name:** enter name
- Project Description:** enter description
- Describe how the project is regional:** enter description
- Describe what problem will the project solve (i.e., congestion, safety, etc.):** enter description
- Give a cost-benefit analysis of the project:** enter description
- Draft Total Cost Estimate:** enter cost
 - Other than the required 6.77% match, are additional funds pledged for this project? enter funds
- Is this a phased or segmented project?** Choose an item.
 - If answered "Yes" explain how the termini are logical for the phase. Click here to enter text.
- Is this a transportation study?** Choose an item.
 - If answered "Yes" describe the study and the purpose and need. Click here to enter text.
- Is the project on the Functional Class Map:** Choose an item.
 - If answered "Should be on map" explain what you propose and why the proposed corridor is regional. Click here to enter text.
 - If answered "No" or "Not a highway project" explain the project's regional significance: Click here to enter text.

10. Does the project come from an approved municipal general/transportation plan? Choose an item.
 - If answered "No" explain why: Click here to enter text.
 - Explain any coordination with other jurisdictions and stakeholders. Click here to enter text.
 - Does the project come from or supported in the MPO transportation plan? Choose an item.
11. Has preliminary work been done or right-of-way purchased? Click here to enter text.
12. Leadership Approval (local=mayor, manager, commissioner; state=dept. head). Acknowledges knowledge, support, and approval to submit the project to Mountainland.

Signature

Position

Date

Additional Submittals: Please submit any supporting documentation, including **maps, diagrams, charts, etc.**, that will allow MPO and UDOT staff to make an informed decision regarding the proposed project.

Keep Additional Submittals to five pages total.




One page of the five pages shall include a copy of the local or agency plans map that demonstrates that the project comes from an approved plan. If not in an approved plan, a signed letter by the legislative body (city council, county commission, agency director) stating support for the project and pledges to add or amend their plan to add this project to it. Smaller projects like turn lanes, sidewalks, ITS, or intersection improvements need not be listed in plans.

All Additional Submittals with this sheet shall be submitted as one PDF file electronically to the MPO.






Concept Report

Concept Application

	Draft Concept Application Due	10-Feb
	Sponsor Review with MPO Staff	21-24 Feb
	Final Concept Application Due	17-Mar




Concept Reviews

	MPO Review Concepts for Accuracy, Address Questions	21-Mar-7-Apr
	TAC / MPO Staff Field Review	11-12-Apr
	Technical Review Scores and Evaluation Released	20-Apr



Priority List

Project Priority List

	TAC Create Project Priority List	25-April
	RPC Review Project Priority List	5-May
	RPC Approve Project Priority List	5-Jun

Scoring Methodology

TAC Score = 50%

MAG Score = 50%

TAC will then vote to recommend a final Project Priority List



Funding

TIP Approval-Project Funding

MPO Staff Apply Funding to Project Priority List	9-23 Jun
Draft TIP Released to Public Comment	1-Jul
Draft TIP Public Comment Meeting	14-Jul
TAC Recommends TIP Approval	25-Jul
RPC Approves TIP	4-Aug

MAG Staff uses approved priority list to fund projects

- Highest ranked project receive exchange or county funds*
- Highest ranked projects receive earliest funding available*

*Order and funding type may change according to the project type, eligibility and recipient.



Proposed Motion:

“I move that TAC recommend the project selection process be amended as presented”