

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Administration: This year has been a tough year administratively. The city's long term City Manager, Deputy City Manager, and City Attorney left for other opportunities. All three were well versed in the CDBG program and were a great support to the city's CDBG Administrator. The newly revamped administration and legal team are not as familiar with the CDBG program and have been working to better educate themselves on the federal entitlement program. This has brought some challenges to the program and staff. The administration also has made some changes in the employee structure. Because of this, the decision was made to contract with Mountainland Association of Governments (MAG) to administer the city's CDBG program for FY 2023-2024. The city will reevaluate after one year and see if they want to bring administration back in house. The city's Community Services Manager will continue to assist with MAG as the Orem CDBG liaison.

On a positive note, Orem continued to build its relationship with subrecipients and worked with the other area entitlements on a collaborative application, site visit, monitoring and funding process for regional applicants. This partnership has been well received and has been a blessing for all those involved in the CDBG program and for the communities we serve. .

Projects: The new playground and bathroom project at Sharon Park was completed providing play opportunities for surrounding target neighborhood residents. The roof was replaced at the Orem Senior Friendship Center, which houses our hot meal, educational, and social programs for local seniors as well as a small food bank run by Community Action Services and Food Bank. The city continued to provide code enforcement throughout the city. One officer was exclusively responsible for only the city's six target neighborhoods. These lower income neighborhoods generate 20-30 percent of all code enforcement cases citywide. Orem also held several "above and beyond" activities, including police picnics and reading with police programs, using both CDBG and non CDBG funding in the eligible neighborhoods. The city also worked with Fuller Center for Housing and Habitat for Humanity of Utah County on a Big Sweep project where three properties were cleaned up on a street located in one of the city's most challenging target neighborhoods. Tree vouchers were also provided to low income homeowners to help beautify their properties and help with utility costs.

Public Services: The city of Orem funded six non-profit organizations serving several Orem community members in need. The Turn Community Services capital project was completed helping to update a housing unit and an art center for adults with disabilities.

Affordable Housing: The city of Orem continued to offer its Critical Home Repair and Home Rehabilitation program helping four low-income homeowners make beneficial repairs to their homes with many other projects in varying stages of construction due to high construction costs and labor shortages. Mountain Country Homes, formerly known as Neighborhood Housing Services, is still struggling to make the numbers work on their planned fourplex rental unit for low to moderate income seniors to be built in one of the city’s senior overlay zone areas. The property was purchased using CDBG funding three years ago. They are hopeful that the project will be completed in 2024.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	3	4	133.33%			
Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	16	26.67%	16	4	25.00%
Economic Development	Economic Development	CDBG: \$	Jobs created/retained	Jobs	90	110	122.22%	0	0	

Efficient Oversight and Operations	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development CDBG Administration	CDBG: \$	Other	Other	0	0				
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	45000	11744	26.10%	6000	744	12.40%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Other	Other	3000	3000	100.00%	3000	3000	100.00%
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	2204	22.04%	400	2204	551.00%
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Public Services to LMI Families	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	6648	22.16%	5000	595	11.90%
Public Services to LMI Families	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	5				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The city of Orem continues to work hard to address the priorities and specific objectives identified in the Consolidated Plan. Unfortunately, because of the continued challenging housing and labor markets, inflation, and the increasing negative attitudes towards growth, the city continues to struggle to address these priorities, especially affordable housing, in a significant way. The city Council has made safe, livable, connected, and engaged neighborhoods a top priority for the city and city management and staff continues to look at creative and effective ways to better address these priorities and make a greater difference in the community.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	571
Black or African American	4
Asian	10
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	6
Total	595
Hispanic	357
Not Hispanic	238

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

With shifting demographics and service models, the city and its subrecipients continue to serve more and more minority families. Most, if not all, of the city’s subrecipients have Spanish speaking employees and outreach material and applications translated into Spanish. The city itself has been hiring more and more Spanish speakers and provides a payroll bonus to its employees who speak Spanish. One of the members of the CDBG Advisory Commission is a narrative Spanish speaker. She was selected to represent the minority community and help the Commission make beneficial funding decisions to assist the needs of this growing population. The Orem Library also hosts Spanish focused resource events and bilingual storytimes. Most of the neighborhood resource information brochures and flyers, event invites, and income eligibility forms have been translated into Spanish. Our code enforcement and community oriented policing teams have Spanish speaking members. These officers attend all Police Picnics and school events and help support high minority schools in our eligible neighborhoods by participating in school programs, meetings, back to school nights, and parent teacher conferences. The city, in partnership with United Way of Utah County, also offers the EveryDay Strong program in both English and Spanish and provides workbooks in both languages. Additionally, the Orem CARE program supports several arts and cultural programs that highlight other countries through community activities and events.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	831,787	780,447

Table 3 - Resources Made Available

Narrative

In the fiscal year, we expended a total of \$780,447.07 in regular CDBG funding for local community development activities. This consisted of \$14,719.22 in program income and \$765,727.85 CDBG funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The majority of the sub-recipient public service activities are citywide. The city targets most of its own CDBG activities (targeted code enforcement, public infrastructure, and neighborhood preservation) to the six established CDBG eligible neighborhoods within the city limits. These neighborhoods changed this year due to the 2020 Census numbers. The Critical Home Repair and Home Rehabilitation and Rooted Tree Programs are offered citywide to eligible low-income homeowners.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funding has been a crucial piece of leveraging additional resources for city projects and subrecipient activities. Because of beneficial federal funding, funded public services organizations are able to show capacity increases leading to additional funding from other resources. Most of our subrecipients match city CDBG dollars ten times over if not more with other funding. They also have significant volunteer participation helping them to serve more Orem residents in need.

In addition, federal funding has allowed the city to do more beneficial projects in our community serving low-income residents. Many times without these crucial funds, the city would have to forgo projects, delay projects, or limit the scope of the projects. CDBG funding allows city dollars to go further and farther and increases the possibility of leveraged funding. Just recently, the city was able to use CDBG dollars to match a significant amount of Utah State Land and Water Conservation funding. These beneficial funds helped the city to upgrade the bathrooms in two target neighborhood parks. The city also recently hired a grant writer to better help the departments seek out additional funding for projects in the community.

Federal funding for code enforcement is also very helpful to our leveraging efforts. Because of the NIT officers' accomplishments working in the six eligible neighborhoods, the city has been able to successfully seek out additional funding, in-kind donations, and partnerships for both code enforcement and "above-and-beyond" activities in the qualified areas including grants to secure books for the Reading with Police Program and food donations from Wienerschnitzel for Police Picnics. They have also developed a great working partnership with the Fuller Center for Housing and Habitat for Humanity of Utah County. The entities refer clients to each other's programs and work together on a Big Sweep program and other smaller projects in Orem neighborhoods.

The city is also partnering with Alpine School District on a Utah State grant to help schools, mostly in target neighborhoods, increase literacy rates and help with student mental health challenges.

Additionally, the city has strengthened its relationship with and has been working collaboratively with other area entitlements. By working together, all the entitlements are able to better leverage their funding and serve more residents in need.

The city has been able to address plan needs through improvements at publicly-owned parks in eligible neighborhoods. These park projects have helped to improve the area, deter crime, increase safety, and have provided the residents free, beneficial opportunities for safe recreational and family friendly activities.

Recently, the city has been investigating the possibility of starting a community garden program to better address small city property that is not being maintained. The city is looking at four possible locations and will be working with surrounding neighborhoods to bring the gardens to fruition.

Unfortunately, the city owns very little land that can be used for affordable housing. Because of this, the city has not been able to donate or redevelop land for this purpose. They continue to look at ways they can support housing on city owned property and have two possibilities they are considering, including donating a home they purchased next door to a water tank and park project.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	5
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	5

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	16	4
Number of households supported through Acquisition of Existing Units	0	0
Total	20	4

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The city of Orem, like other cities in the County, is in the middle of an affordable housing crisis. The insane housing market has made it difficult for governments, non-profits, and altruistic for-profit developers to develop affordable housing in our community. The high occupancy rates, a growing student population, lack of available land, expensive property, construction labor shortages, inflation, and growing material costs have led many developers to pursue market-rate housing or not build in Orem at all. In this past year, there were no multi-family building permits obtained in the City of

Orem. Because of this, the housing market is very expensive and many residents are paying high rents and are cost burdened or living with relatives or doubling up with others to have a roof over their head. About 73 percent of Utahns cannot afford a modest home in Utah right now. Many others have been forced to move outside the Orem area increasing transportation and other costs burdening them even more.

As stated earlier, the Mountain Country Homes senior housing project that was slated to begin three years ago, has not been able to get off the ground due to the high cost of construction. The project continues to pencil over budget.

The market is also affecting the city's Critical Home Repair and Home Rehabilitation program. Due to high cost of material and lack of available contractors and subcontractors, many projects are coming in over budget and being delayed and taking much longer than planned limiting the amount of residents served. Sadly, some projects have taken several months to complete and the waiting lists continue to grow for the program.

The city's Down Payment Assistance program is underutilized because many families that make 80 percent or less than AMI cannot find or afford to buy in this environment, even with the assistance.

Public opinion also plays into the difficulty of creating affordable housing in our area. Many residents are concerned about growth in Orem and do not want multi-family complexes built in the area. The Mayor and several of the Council members have the same concerns and have set a moratorium on multi-unit construction in Orem. While they understand there is a need for housing, they want to focus on the preservation of existing housing and the construction of single family homes. This can be challenging since it is land locked and has very little available land for this type of new construction.

Discuss how these outcomes will impact future annual action plans.

Unfortunately, these troubled outcomes and attitudes have negatively impacted and will continue to impact future annual action goals. Until the market slows down, public opinion changes, and/or some workable solutions can be identified and implemented, it will be a challenge to make and meet any affordable housing goals within the city.

On the positive side, the city has approved its state-required moderate housing plan and has agreed to work towards four housing strategies. Additionally, the state legislature is putting a lot of pressures on cities to address the housing crisis. The City Council also recently approved a zoning change to allow the Refuge to build a 90 unit domestic violence shelter. This will almost triple the amount of beds available for those individuals and families facing homelessness due to domestic violence. Hopefully, because of this and other community initiatives, we will start seeing some positive movements on the housing front. Until then, city staff will continue to work with the Mountainland Continuum of Care, government leaders, other cities, and residents to create better housing outcomes in our city and throughout Utah

County in the future. The city will also continue to offer the Critical Home Repair and Home Rehabilitation program, will begin offering a small home and property improvement grant program called Neighborhood Refresh, promote the HOME funded down payment assistance program, and work with non-profit organizations and housing authorities to look at ways the city can help these organizations better meet housing needs in our community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7	0
Low-income	2	0
Moderate-income	0	0
Total	9	0

Table 7 – Number of Households Served

Narrative Information

The city and the subrecipients continue to target our efforts to help families that make 80 percent or less of the Area Median Income (AMI). A good majority of our critical home repair recipients are seniors living on fixed incomes who make significantly less than the 80 percent AMI. Because of high housing costs, families participating in our HOME down payment loan program have to have more moderate incomes to qualify for the first mortgage on the home.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To help to reduce and end homelessness in our area, the city partners with two local agencies who specifically work with homeless populations--the Food and Care Coalition and Community Action Services. The Food and Care Coalition works with single homeless individuals and couples without children, and Community Action works with homeless families. The jurisdiction has also worked with House of Hope on capital projects. The House of Hope provides housing and counseling for addicted mothers and their children. Many of them have been homeless due to their addiction. The municipality has supported the Refuge in the past as well. The Refuge provides domestic violence services for women and children and provides housing, therapy, and case management for these victims of domestic violence. These agencies spearhead the local efforts to address homelessness in the Utah Valley area.

Public service funding is provided to these organizations to further their ongoing programs. The City of Orem is also an active participant in the local Continuum of Care, which was established to address homeless and housing issues in our community. The city's Community Services Manager serves as the Co-Chairperson of the Continuum and also chairs the Community Relations Committee where she works to bring awareness to homeless and housing issues with the public and community leaders. She also serves on the Continuum's Allocation Committee and helps to determine what homeless and housing specific projects will be presented to HUD for Continuum funding. The city also works with the Continuum to promote the Utah County Housing First Fund. The Fund helps to remove barriers to permanent housing for local homeless individuals and families and to prevent people from becoming homeless.

The city also has a mental health unit within the police department. These officers work with local homeless to help them access needed resources, provide supplies and services, and connect them with local public service organizations. In recent years, homeless services funding has been provided to this special unit using Orem CDBG funding. The fund helps provide short-term resources to homeless residents and low income mentally ill residents until they can secure longer term resources and/or family or friend support.

Addressing the emergency shelter and transitional housing needs of homeless persons

To date, the city of Orem has not used any additional CDBG resources for emergency shelter and transitional housing needs of homeless persons (outside of funding a few motel vouchers a year). The city does actively participate in the local Continuum of Care and supports the local housing authorities with area projects.

With a growing homeless population and increasing homeless deaths, the state legislature will be requiring that Utah County provide code blue and winter response in the next 12 months. The Community Services staff and Orem Police Department are working with others to create a plan to better address shelter needs during the winter months. They are also working on homeless campout activity in November 2023 to help educate community leaders and stakeholders about the need for better local homeless policies, response, and funding.

The city of Orem continued to contribute \$180,000 to the State of Utah to help with the state-wide homeless problem. Funds will be used to construct, maintain, and staff shelters around the State.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The city of Orem has funded multiple service agencies over the years with CDBG funds whose primary purpose is to help improve the lives of low-income individuals and families to prevent future homelessness. These organizations include House of Hope, Family Support and Treatment Center, Center for Women and Children in Crisis, Centro Hispano, Food and Care Coalition, Community Action Services and Food Bank, Mountainlands Community Health Center, Orem Victim Services, and many others. Funding these organizations allows for potential problems to be addressed before unemployment, abusive situations, and other hardships cause homelessness. One example of this would be, the city was able to use CDBG-CV funding to partner with Community Action Services and Food Bank to open a small food bank at the Orem Senior Friendship Center to help seniors and other Orem's households facing food insecurity.

The city also maintains a resident resources page on their website that is updated regularly. Residents can use this page to access needed resources. New and/or timely resources are also highlighted on the city's social media pages. Neighborhood Improvement staff provides resident resource cards to all those in violation of city nuisance codes and city staff members participate in community fairs and events where they provide city and other resources to residents. The Orem Library has also hosted resource events in both English and Spanish. Residents can also reach out to the city's HELP Center for resource information through the 311 system or contact our local United Way at 211.

Additionally, Orem's Community Services Manager has been serving on the Continuum of Care's discharge planning

committee to help better address how discharges are handled from the Utah County Jail, hospitals, senior care, and mental health institutions and to create resources and clear processes for people that are transitioning from these facilities. A resource card was recently created to give residents as they are leaving these facilities to get help they need and avoid homelessness. </p><p>

The city's Orem Neighborhood Commission and City Council have also been very supportive of a halfway facility currently being built within city limits by the Utah State Corrections Department. This facility will help people leaving prison and jail to avoid homelessness while positively transitioning back into society.</p>

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Orem participates in the local Continuum of Care and participates in discussions on how to better address these growing issues in our community. The city continues to financially support local homeless service providers that are working hard to combat and prevent homelessness and improve the lives of individuals and families in the community. The city also works to provide resources to those in need through the Police Department, Help Center, Library, Senior Center, Community Services Department, Fitness Center, school activities, neighborhood events and meetings, resident resources page, and social media.

As stated before, the city partnered with Community Action Services and Food Bank to open a small food pantry at the Orem Senior Friendship Center. The pantry, funded by CDBG-CV dollars, is open one day a week and is already serving 300 households or more monthly.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public housing for the city of Orem is provided by the Housing Authority of Utah County (HAUC). The HAUC is an outstanding agency and community partner. The city also works with Provo Housing Authority and Utah Regional Housing. The city of Orem has participated with the housing authorities to provide special-needs housing for senior citizens and disabled adults as well as increase the overall housing stock for the agency through developing a senior overlay zone in recent years. The overlay zone allows developers to provide senior housing throughout the city with the restriction of maintaining rents at HUD rental thresholds keeping the units affordable. Recently, the City Council approved a zoning change to allow HAUC to redevelop an old rest home into housing for both seniors and adults with autism.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

No direct actions have been taken at this time. We continue to work with Habitat for Humanity, Neighborhood Housing, and other developers to provide public housing residents opportunities, education about, and resources for home ownership. The city also participates in a down payment assistance program through the Utah Valley Consortium and provides home rehabilitation funding through CDBG funding to low-income homeowners.

Actions taken to provide assistance to troubled PHAs

No action has been needed to date. The city is unaware of any issues of concern with the local housing authorities.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

With the growing need for affordable housing in our community and the statewide emphasis on housing, the city continues to look at ways that we can lessen barriers to affordable housing including a fast tracking process for affordable housing projects and evaluating lot size and housing size requirements. The city has also adopted four moderate income housing strategies as part of its General Plan. The strategies will include:

- Create or allow for, and reduce regulations related to, internal or detached accessory dwelling units in residential zones.
- Demonstrate implementation of any other program or strategy, similar to the senior overlay zone, to address the housing needs of residents of the municipality who earn less than 80% of the area median income, including the dedication of a local funding source to moderate income housing or the adoption of a land use ordinance that requires 10% or more of new residential development
- Create a housing and transit reinvestment zone, which would allow mixed-use, multi-family and affordable housing development within a 1/3-mile radius of UTA FrontRunner stations and enable to the city to use a portion of incremental tax revenue growth to be captured over a period of time to support costs of development.
- Develop and adopt a station area plan to better address housing availability near Frontrunner and Bus Rapid Transit stations.

The city has held several meetings to discuss the station area plan with various stakeholders as they work to create the plan.. They are also looking for possible funding sources to create a rehabilitation program to help homeowners renovate older homes and the possibility of partnering with a local entity to provide ADU creation opportunity funding using municipal bonds.

The city will continue to educate leaders and residents on the need for and stigma of affordable housing and seek out input from residents and other stakeholders through neighborhood planning and leadership meetings, workshops, and housing charrettes. The City staff also has plans to partner with the Utah Housing Coalition to host an affordable housing workshop for city and county leaders sometime in 2024.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The city continues to partner, support, and fund many public service organizations serving the underserved in the community and look for additional ways to serve individuals and families in need. The city is being more proactive in reaching out to those in need with our code enforcement and neighborhood preservation activities, communication, and citywide happenings. The jurisdiction has continued to focus on the CDBG-eligible neighborhoods in the area providing resource guides, informational events, elementary school support, and crime prevention activities. The city offers a critical home repair and home rehabilitation program for low-income homeowners throughout the city and has an active, employee driven Preservation Team Program, and a robust Mobile Tool Library to support clean-up and painting activities and help improve residents' living situations and the neighborhoods as a whole. The yearly Big Sweep program helps to improve several resident properties bringing them to a community standard. The Rooted program provides trees to low income homeowners to help beautify yards and keep utility costs down.

Orem is also in the process of developing some small safety and property improvement grants for resident homeowners and small businesses. The Orem Library provides several free fun and educational opportunities for area families. The police department reads to kindergarteners and third graders in target neighborhood schools and provides cookies and donuts to students, and The city was the first United Way's EveryDay Strong city in Utah and is working to reduce depression and suicide rates among children and youth in the community through providing resilience training with special emphasis targeting Title One schools in eligible neighborhoods. The City is also joining the Communities that Care Network and will be working on prevention efforts throughout the community.

The city also works with Community Action Services and Food Bank to provide water and sewer utility assistance to residents in need. Funding is provided through the sewer line warranty program. Orem also has partnered with Community Action on a small food pantry at the Orem Senior Friendship Center to assist those with food insecurity in the surrounding community.

The city maintains a resident resources page on the website to provide resource information to residents in need. The city is also looking to start offering Getting Ahead and Circles programs this coming year where residents can learn strategies to help them bridge out of poverty.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The city of Orem requires that a lead-based paint test is performed on any housing rehab, critical home repair, or public facility improvement. Positive tests resulted in appropriate mitigation by competent contractors.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The city hopes to reduce the number of poverty-level individuals and families by directing CDBG, HOME, and local funds to projects and programs that provide affordable housing units, home repair, and related services to foster self-sufficiency.

This year, the city partnered with Orem Junior High School and several other community partners on a grant from the State of Utah. This grant provides support and services to students attending schools that feed Mountain View High School helping to promote better educational outcomes and brighter futures for these Orem students.

The city started offering a Getting Ahead course for residents living in poverty a few years ago. The course provides information and resources to help participants learn how to “get ahead” and bridge out of poverty. The program targets subrecipient clients and residents living in the eligible neighborhoods. The course should begin again in the spring of 2024

The city also works hard to improve employment opportunities available to our residents through its Economic Development Division and its CDBG RLF Fund. The Economic Development Division works to bring companies into the city and administers the Business Revolving Loan Fund to fund companies that will add jobs for LMI individuals in our community. Orem also offers several good paying jobs within its departments with benefits for those seeking employment.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The city of Orem continued to work to strengthen the administration of its CDBG program through education, training, and partnering with other area entitlements. Staff attended both in person and virtual trainings, workshops, and conferences during the year and continued to implement and develop processes and procedures to help improve the effectiveness and efficiency of the program.

Staff also updated the city’s CDBG policies and procedures to better reflect HUD policies, standard operating procedures and audit requirements as needed. The city also worked with the other entitlements on a collaborative application, site visit, and funding process for regional applicants using the new Neighborly portal.

The City will be moving its CDBG Administration to an outside entity, Mountainland Association of Governments (MAG), in FY 2023-2024. MAG has a proven record of managing local CDBG programs efficiently and effectively.

The Community & Neighborhood Services Division that oversees CDBG, code enforcement, and neighborhood programs transitioned back into the police department to help with collaboration and effectiveness and to allow for expansion of community and neighborhood related services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The city's Community Services Manager has been working with nonprofits throughout Utah County for the last 20+ years. Her relationship with these organizations has helped the city better coordinate with these agencies and share resources and ideas.

Active membership in the Continuum of Care, Utah Valley Interfaith Association, Utah Valley Home Builders Association, and Utah Housing Coalition and participation in other local committees and groups also has helped the city with better coordination with organizations, service providers, churches, and faith-based groups.

The city also worked to coordinate more effectively with other entitlements in our community. This collaboration has proven to be very beneficial, has lessened the administrative burden for entitlement staff and sub-recipients, and has allowed all the entitlements to do more with their CDBG dollars in the community.

Establishing strong relationships with these organizations has allowed for the city to open up an additional dialogue about the needs of our community and explore additional ways for us to collaborate and partner on meeting the needs of low and moderate-income individuals and families in our community in a positive way.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Staff and city leadership continue to work towards overcoming fair housing choice impediments by focusing their discussions and efforts on the following:

- 1) Explore Public/Private Partnerships for Affordable Housing
- 2) Fast Track Affordable Housing Projects
- 3) Study Lot Size and Housing Size Minimums
- 4) Educate Residents on Housing Affordability Issues
- 5) Explore a Community Land Trust
- 6) Rediscover the Missing Middle

7) Re-Invest in Orem's Older Neighborhoods

The city adopted four affordable housing strategies and continued to look for innovative ways to incentivize and encourage developers to consider building affordable housing. The city also has made reinvestment a priority in Orem's older neighborhoods through infrastructure improvement, park renovation and expansion, home repair programs and grants, code enforcement, and targeted neighborhood activities and community development.

The most challenging impediment identified is nimbyism. Staff and management continue to grapple with negative public opinion about affordable housing and multi-family units in our community and are looking for ways to overcome these adverse public perceptions that seem to continue to limit housing development in the community.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Projects and programs that are funded with CDBG monies are subject to monitoring. All sub-recipients receiving CDBG public services funding are monitored on a regular basis. The city requires quarterly and yearly reporting. Each quarterly report provides demographics and statistics about the program participants and a narrative on the activities undertaken during the reporting period. Each sub-recipient also submits an annual report at the end of the contract term summarizing their accomplishments for the year. The information that is provided to the city is input into HUD's Integrated Disbursement and Information System (IDIS). On either a monthly, quarterly, or one-time basis, dependent upon the Funding Agreement, the sub-recipients submit reimbursement requests including proof of payment for all expenses and income verification documentation for 20 percent of clients served. City staff conduct annual site visits to review the sub recipients' financial and program and compliance with HUD regulations. Public service and other organizations and city Departments who receive CDBG funding for capital projects are also monitored for Davis Bacon, Section 3, and other requirements when applicable.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

To ensure maximum participation in the Consolidated Plan process among all populations and special needs groups and that their issues and concerns are adequately addressed, the city developed a Citizen Participation Plan in conjunction with the Consolidated Plan. The Citizen Participation Plan describes the actions to be taken to encourage citizen participation in the development of the Consolidated Plan, any Substantial Amendments to the Consolidated Plan, the Annual Action Plan, and Consolidated Annual Performance Evaluation Report (CAPER). A full copy of the Citizen Participation Plan is available at orem.org/cdbg/.

The city's public comment period for the draft FY 2022 CAPER ran from September 20, 2023, to October 5, 2023. Notification of the availability of the draft 2022-2023 CAPER was published on the city's web page and in the newspaper, per our citizen participation plan.

The draft FY 2022 CAPER was available for review on the city's website at orem.org/cdbg.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the jurisdiction's program objectives during this year. The slowing economy, management changes, and crazy housing market did result in some challenges and limited objectives. CDBG staff also continued to spend a significant amount of time finishing out all the CDBG-CV funding and closing out COVID related projects. The local entitlement partnership is a true blessing and has helped to streamline processes, lessen administrative burden, and allowed all the entitlements to do more in the community.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the jurisdiction's program objectives during this year. The slowing economy, management changes, and crazy housing market did result in some challenges and limited objectives. CDBG staff also continued to spend a significant amount of time finishing out all the CDBG-CV funding and closing out COVID related projects. The local entitlement partnership is a true blessing and has helped to streamline processes, lessen administrative burden, and allowed all the entitlements to do more in the community.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The city did not have any Section 3 qualified projects in 2022-2023.

Attachment

Proof of Public Notice

Daily Herald

Invoice

Column Software PBC
PO Box 208098
Dallas, TX 75320-8098
help.column.us

Bill to
City of Orem

Invoice number A61C493F-0001
Notice ID 7CaT71QIEcFPzGLWL2wz
Order Number UC0199
Publisher Daily Herald
Date of issue Sep 18, 2023
Date due Oct 18, 2023
Amount due \$38.12

Description	Qty	Unit price	Amount
09/19/2023: Custom Notice	1	34.65	34.65

=== Notes ===

Notice Name: NOTICE or CDBG (CAPER) 2022-2023- Orem, UT.
Order Number: UC0199

=== How to pay this invoice ===

This publisher accepts online payment via credit or debit card, or ACH bank transfers. Please click here to pay online:
<https://www.column.us/invoices/tbAsgybkCRUX290NE1Xa/pay>

Please note that, once paid, the merchant name on your billing statements will be Column Software PBC.

Select organizations may also pay via check. Checks will result in processing delays and should not be used if your notice requires upfront payment. Please pay the exact amount due, write your invoice number A61C493F-0001 on the memo, include a printed copy of your Invoice PDF, make the check payable to Column Software PBC, and mail to the address above.

Subtotal	\$34.65
Tax	0.00
Processing Fee	3.47
Amount due	\$38.12

Pay here: <https://www.column.us/invoices/tbAsgybkCRUX290NE1Xa/pay>

Questions? Visit help.column.us

A61C493F-0001 - Page 1 of 1



Teresa McKittrick <tmckitrick@orem.gov>

Public Notice for CDBG Advisory Commission

1 message

support@utah.gov <support@utah.gov>
 To: tmckitrick@orem.gov

Mon, Sep 18, 2023 at 8:35 AM

Utah Public Notice

CDBG Advisory Commission

CDBG (CAPER) Comprehensive Annual Performance Report 2022-2023

Notice Date & Time: 9/20/23 8:00 AM -10/5/23 5:00 PM

Description/Agenda:

Notice of CDBG Comprehensive Annual Performance Report (CAPER) City of Orem, Utah 2022-2023
 The City of Orem, Utah annually receives Community Development Block Grant (CDBG) funding from the Department of Housing and Urban Development. The City received \$641,951.00 in new entitlement funds for the fiscal year that began July 1, 2022 and ended June 30, 2023. Additional funding was also received through program income in the amount of \$8,173.58.
 The City Manager's Office produced a performance report, as required by HUD. This Comprehensive Annual Performance Report (CAPER) is available for review and comment from September 20, 2023 through October 5, 2023 online at orem.org/cdbg. Comments must be received in writing, either in person or by email to kjmathews@orem.org. Comments will be accepted until 5 p.m. on October 5, 2023. For more information, please call Kena Mathews at (801) 229-7023 or TDD (801) 229- 7035.

Notice of Special Accommodations:

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY MEETINGS. If you need a special accommodation to participate in the CDBG Advisory Commission Meetings, please call (801) 229-7171 at least three working days prior to the meeting.

Notice of Electronic or telephone participation:

This meeting may be held electronically by phone to allow a Commission member to participate.

Other information:

Location:

56 North State Street, Orem, 84057

Contact information:

Jennifer Sisoutham , jsisoutham@orem.org, (801)229-7171

Notice of CDBG Comprehensive Annual Performance Report (CAPER) 2022-2023

**Notice of CDBG Comprehensive Annual Performance Report (CAPER)
City of Orem, Utah
2022-2023**

The City of Orem, Utah annually receives Community Development Block Grant (CDBG) funding from the Department of Housing and Urban Development. The City received \$641,951.00 in new entitlement funds for the fiscal year that began July 1, 2022 and ended June 30, 2023. Additional funding was also received through program income in the amount of \$8,173.58.

The City Manager's Office produced a performance report, as required by HUD. This Comprehensive Annual Performance Report (CAPER) is available for review and comment from September 20, 2023 through October 5, 2023 online at orem.org/cdbg. Comments must be received in writing, either in person or by email to kjmathews@orem.org. Comments will be accepted until 5 p.m. on October 5, 2023. For more information, please call Kena Mathews at (801) 229-7023 or TDD (801) 229-7035.

Public Comments

Comprehensive Annual Performance Report (CAPER) 2022-2023 Comments

The City of Orem Comprehensive Annual Performance Report (CAPER) was noticed and was available for public review and comment from September 20, 2023 through October 5, 2023 in accordance with the City of Orem's Citizenship Participation Plan. No comments were received.

PR 26- CDBG Financial Summary

	Office of Community Planning and Development	DATE: 10-26-23
	U.S. Department of Housing and Urban Development	TIME: 13:44
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2022 OREM , UT	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	175,656.29
02 ENTITLEMENT GRANT	641,951.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	14,179.22
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	831,786.51

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	583,214.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	583,214.67
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	138,635.94
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	58,396.46
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	780,447.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	51,339.44

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	583,214.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	583,214.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	68,234.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	68,234.52
32 ENTITLEMENT GRANT	641,951.00
33 PRIOR YEAR PROGRAM INCOME	38,539.69
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	680,460.69
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.97%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	138,635.94
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	138,635.94
42 ENTITLEMENT GRANT	641,951.00
43 CURRENT YEAR PROGRAM INCOME	14,179.22
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	656,130.22
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	21.16%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	814	6705460	Orem Senior Friendship Center Roof 2022-2023	03A	LWC	\$102,605.14
2022	4	814	6711653	Orem Senior Friendship Center Roof 2022-2023	03A	LWC	\$96,308.96
					03A	Matrix Code	\$168,914.10
2021	8	777	6781622	Sharon Park Playground & Bathroom Project	03F	LMA	\$92,438.98
					03F	Matrix Code	\$82,438.98
2019	9	714	6711653	House of Hope Capital Project	03Z	LWC	\$20,350.00
2020	5	751	6711653	Wasatch Behavioral Health Receiving Center	03Z	LWC	\$51,670.00
					03Z	Matrix Code	\$72,020.00
2021	2	792	6660375	Parent Education Resource Center (PERC)	05D	LWC	\$1,452.30
2021	2	792	6749046	Parent Education Resource Center (PERC)	05D	LWC	\$1,276.06
2021	2	792	6761801	Parent Education Resource Center (PERC)	05D	LWC	\$485.00
2021	2	793	6660375	Kids on the Move	05D	LWC	\$2,500.00
2022	2	818	6711653	Kids on the Move 2022-2023	05D	LWC	\$2,075.45
2022	2	818	6749046	Kids on the Move 2022-2023	05D	LWC	\$2,075.45
2022	2	818	6781622	Kids on the Move 2022-2023	05D	LWC	\$2,075.45
					05D	Matrix Code	\$11,939.71
2022	2	815	6697946	Orem Police Department Victim Services 2022-2023	05G	LWC	\$17,727.43
2022	2	815	6724706	Orem Police Department Victim Services 2022-2023	05G	LWC	\$10,433.61
					05G	Matrix Code	\$28,161.04
2022	2	817	6711653	Community Health Connect 2022-2023	05M	LWC	\$3,113.18
2022	2	817	6749046	Community Health Connect 2022-2023	05M	LWC	\$3,118.18
2022	2	817	6781622	Community Health Connect 2022-2023	05M	LWC	\$3,113.18
2022	2	819	6711653	Mountainlands Community Health Center 2022-2023	05M	LWC	\$1,200.00
2022	2	819	6749046	Mountainlands Community Health Center 2022-2023	05M	LWC	\$500.00
2022	2	819	6781622	Mountainlands Community Health Center 2022-2023	05M	LWC	\$3,500.00
					05M	Matrix Code	\$14,544.54
2022	2	820	6711653	Family Haven/Utah Valley Family Support 2022-2023	05O	LWC	\$210.00
2022	2	820	6749046	Family Haven/Utah Valley Family Support 2022-2023	05O	LWC	\$3,220.00
2022	2	820	6781622	Family Haven/Utah Valley Family Support 2022-2023	05O	LWC	\$3,655.00
					05O	Matrix Code	\$7,085.00
2022	2	816	6697946	Orem Police Department Homeless Service Fund 2022-2023	05Q	LWC	\$50.00
2022	2	816	6724706	Orem Police Department Homeless Service Fund 2022-2023	05Q	LWC	\$1,783.28
2022	2	816	6761801	Orem Police Department Homeless Service Fund 2022-2023	05Q	LWC	\$101.00
2022	2	816	6771209	Orem Police Department Homeless Service Fund 2022-2023	05Q	LWC	\$539.15
					05Q	Matrix Code	\$2,473.43
2021	5	788	6660375	City of Orem Neighborhood Revitalization	05V	LMA	\$2,010.72
2022	7	813	6697933	Neighborhood Revitalization 2022-2023	05V	LMA	\$173.62
2022	7	813	6705460	Neighborhood Revitalization 2022-2023	05V	LMA	\$589.42
2022	7	813	6711653	Neighborhood Revitalization 2022-2023	05V	LMA	\$1,725.37
2022	7	813	6761801	Neighborhood Revitalization 2022-2023	05V	LMA	\$81.89
2022	7	813	6771209	Neighborhood Revitalization 2022-2023	05V	LMA	\$61.92
2022	7	813	6781622	Neighborhood Revitalization 2022-2023	05V	LMA	\$387.40
					05V	Matrix Code	\$5,230.34
2021	2	794	6660375	Centro Hispano	05Z	LWC	\$18,800.46
					05Z	Matrix Code	\$18,800.46
2021	1	801	6697933	Olguin Home Rehabilitation	14A	LWH	\$4,637.39
2021	1	807	6666985	Ramirez Home Rehab	14A	LWH	\$6,933.00
2021	1	808	6666986	Fullmer Home Rehab	14A	LWH	\$14,825.00
2022	5	812	6697933	Critical Home Repair and Home Rehabilitation Program Administration 2022-2023	14A	LWH	\$85.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 OREM , UT

DATE: 10-26-23
 TIME: 13:44
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	812	6711653	Critical Home Repair and Home Rehabilitation Program Administration 2022-2023	14A	LWH	\$95.00
2022	5	812	6724706	Critical Home Repair and Home Rehabilitation Program Administration 2022-2023	14A	LWH	\$2,400.00
2022	5	812	6749046	Critical Home Repair and Home Rehabilitation Program Administration 2022-2023	14A	LWH	\$1,600.00
2022	5	812	6761801	Critical Home Repair and Home Rehabilitation Program Administration 2022-2023	14A	LWH	\$95.00
2022	5	833	6697946	Home Rehabilitation - Tew	14A	LWH	\$617.60
2022	5	833	6705460	Home Rehabilitation - Tew	14A	LWH	\$9.63
2022	5	834	6736513	Home Rehab - Barton	14A	LWH	\$14,300.00
					14A	Matrix Code	\$45,607.62
2021	7	790	6660375	City of Orem Code Enforcement	15	LMA	\$22,388.95
2022	3	811	6697933	Code Enforcement 2022-2023	15	LMA	\$7,519.95
2022	3	811	6697946	Code Enforcement 2022-2023	15	LMA	\$14,982.05
2022	3	811	6697959	Code Enforcement 2022-2023	15	LMA	\$8,339.12
2022	3	811	6705460	Code Enforcement 2022-2023	15	LMA	\$8,238.66
2022	3	811	6711653	Code Enforcement 2022-2023	15	LMA	\$7,180.81
2022	3	811	6724706	Code Enforcement 2022-2023	15	LMA	\$8,881.54
2022	3	811	6736513	Code Enforcement 2022-2023	15	LMA	\$219.62
2022	3	811	6749046	Code Enforcement 2022-2023	15	LMA	\$4,083.73
2022	3	811	6761801	Code Enforcement 2022-2023	15	LMA	\$28,659.31
2022	3	811	6771209	Code Enforcement 2022-2023	15	LMA	\$8,292.74
2022	3	811	6781622	Code Enforcement 2022-2023	15	LMA	\$7,582.87
					15	Matrix Code	\$125,999.45
Total							\$583,214.67

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	2	792	6660375	No	Parent Education Resource Center (PERC)	B19MC490002	EN	05D	LWC	\$1,452.30
2021	2	792	6749046	No	Parent Education Resource Center (PERC)	B19MC490002	EN	05D	LWC	\$1,276.05
2021	2	792	6761801	No	Parent Education Resource Center (PERC)	B19MC490002	EN	05D	LWC	\$485.00
2021	2	793	6660375	No	Kids on the Move	B19MC490002	EN	05D	LWC	\$691.17
2021	2	793	6660375	No	Kids on the Move	B20MC490002	EN	05D	LWC	\$1,808.63
2022	2	818	6711653	No	Kids on the Move 2022-2023	B22MC490002	EN	05D	LWC	\$2,075.45
2022	2	818	6749046	No	Kids on the Move 2022-2023	B22MC490002	EN	05D	LWC	\$2,075.45
2022	2	818	6781622	No	Kids on the Move 2022-2023	B22MC490002	EN	05D	LWC	\$2,075.45
								05D	Matrix Code	\$11,939.71
2022	2	815	6697946	No	Orem Police Department Victim Services 2022-2023	B22MC490002	EN	05G	LWC	\$17,727.43
2022	2	815	6724706	No	Orem Police Department Victim Services 2022-2023	B22MC490002	EN	05G	LWC	\$10,433.61
								05G	Matrix Code	\$28,161.04
2022	2	817	6711653	No	Community Health Connect 2022-2023	B22MC490002	EN	05M	LWC	\$3,113.18
2022	2	817	6749046	No	Community Health Connect 2022-2023	B22MC490002	EN	05M	LWC	\$3,113.18
2022	2	817	6781622	No	Community Health Connect 2022-2023	B22MC490002	EN	05M	LWC	\$3,113.18
2022	2	819	6711653	No	Mountainlands Community Health Center 2022-2023	B22MC490002	EN	05M	LWC	\$1,200.00
2022	2	819	6749046	No	Mountainlands Community Health Center 2022-2023	B22MC490002	EN	05M	LWC	\$500.00
2022	2	819	6781622	No	Mountainlands Community Health Center 2022-2023	B22MC490002	EN	05M	LWC	\$3,500.00
								05M	Matrix Code	\$14,544.54
2022	2	820	6711653	No	Family Haven/Utah Valley Family Support 2022-2023	B22MC490002	EN	05O	LWC	\$210.00
2022	2	820	6749046	No	Family Haven/Utah Valley Family Support 2022-2023	B22MC490002	EN	05O	LWC	\$3,220.00
2022	2	820	6781622	No	Family Haven/Utah Valley Family Support 2022-2023	B22MC490002	EN	05O	LWC	\$3,655.00
								05O	Matrix Code	\$7,085.00
2022	2	816	6697946	No	Orem Police Department Homeless Service Fund 2022-2023	B22MC490002	EN	05Q	LWC	\$50.00
2022	2	816	6724706	No	Orem Police Department Homeless Service Fund 2022-2023	B22MC490002	EN	05Q	LWC	\$1,783.28
2022	2	816	6761801	No	Orem Police Department Homeless Service Fund 2022-2023	B22MC490002	EN	05Q	LWC	\$101.00
2022	2	816	6771209	No	Orem Police Department Homeless Service Fund 2022-2023	B22MC490002	EN	05Q	LWC	\$539.15
								05Q	Matrix Code	\$2,473.43
2021	5	788	6660375	No	City of Orem Neighborhood Revitalization	B19MC490002	EN	05V	LMA	\$2,010.72
2022	7	813	6697933	No	Neighborhood Revitalization 2022-2023	B17MC490002	EN	05V	LMA	\$373.62
2022	7	813	6705460	No	Neighborhood Revitalization 2022-2023	B17MC490002	EN	05V	LMA	\$589.42
2022	7	813	6711653	No	Neighborhood Revitalization 2022-2023	B17MC490002	EN	05V	LMA	\$1,725.37
2022	7	813	6761801	No	Neighborhood Revitalization 2022-2023	B17MC490002	EN	05V	LMA	\$81.89
2022	7	813	6771209	No	Neighborhood Revitalization 2022-2023	B17MC490002	EN	05V	LMA	\$61.92
2022	7	813	6781622	No	Neighborhood Revitalization 2022-2023	B17MC490002	EN	05V	LMA	\$387.40
								05V	Matrix Code	\$5,230.34
2021	2	794	6660375	No	Centro Hispano	B20MC490002	EN	05Z	LWC	\$18,800.46
								05Z	Matrix Code	\$18,800.46
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$88,234.52



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
Total										\$88,234.52

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2021	6	786	6660375	CDBG Administration 2021-2022	21A		\$10,445.74		
2022	1	809	6697933	CDBG Administration 2022-2023	21A		\$10,275.09		
2022	1	809	6697946	CDBG Administration 2022-2023	21A		\$10,265.22		
2022	1	809	6697959	CDBG Administration 2022-2023	21A		\$10,290.08		
2022	1	809	6705460	CDBG Administration 2022-2023	21A		\$10,150.82		
2022	1	809	6711653	CDBG Administration 2022-2023	21A		\$10,863.93		
2022	1	809	6724706	CDBG Administration 2022-2023	21A		\$17,729.47		
2022	1	809	6736513	CDBG Administration 2022-2023	21A		\$10,235.75		
2022	1	809	6749046	CDBG Administration 2022-2023	21A		\$13,609.05		
2022	1	809	6761801	CDBG Administration 2022-2023	21A		\$18,526.60		
2022	1	809	6771209	CDBG Administration 2022-2023	21A		\$11,358.12		
2022	1	809	6781622	CDBG Administration 2022-2023	21A		\$5,086.07		
Total							21A	Matrix Code	\$138,835.94
Total									\$138,835.94