

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The use of CDBG funds is governed by the Utah County Consolidated Plan (2020-2024) and the 2023 Annual Action Plan. The Consolidated Plan details the five-year strategies to address community needs, and the Annual Action Plan focuses on what can be done during a single year. With the CDBG funding provided, Utah County identified four priority goals: public facilities and infrastructure, economic development, public services for low and moderate income (LMI) residents, and affordable housing. Utah County awarded FY23 funds to public service, economic development, planning, and affordable housing projects. Most public service projects were completed within the program year. The remaining projects are underway and will be reported on in this and next year's progress report.

Additionally, Utah County, Provo, and the Orem CDBG programs continued our collaborative effort to deliver larger and more impactful projects in the region and to meet the needs and goals established in the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
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Affordable Housing	Affordable Housing Homeless	CDBG: \$	Homeowner Housing Added	Household Housing Unit	6	0	0.00%			
Affordable Housing	Affordable Housing Homeless	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	8	80.00%	10	8	80.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	5	0	0.00%	6	0	0.00%

Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	3	0	0.00%			
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	3021	60.42%	0	1179	

Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0		1	0	0.00%
Public Services to LMI Individuals	Non-Homelless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	96915	2,422.88%	4000	22286	557.15%

Public Services to LMI Individuals	Non-Homelless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Services to LMI Individuals	Non-Homelless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	44		0	44	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The allocation of FY23 CDBG funds was aligned with the priorities and objectives identified in the plan. Progress was made on affordable housing, public facilities and infrastructure improvements, and economic development projects awarded in the program year, but by nature of the project, beneficiary data is not yet available. That data will be reported in a future CAPER. Public Service activities were successfully executed this year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	21,504
Black or African American	9
Asian	232
American Indian or American Native	228
Native Hawaiian or Other Pacific Islander	887

Total	22,860
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Hispanic	11,160
Not Hispanic	11,700

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In Utah County, 13% of people report Hispanic origin, though the highest concentrations are in Provo and Orem, with lower concentrations in other areas throughout the County per Census data. Census data also shows Utah County as 78.6% White. In general, services provided within the CDBG program serve the low-income population at large, without regard to race or origin. Other minority populations are present in Utah County, but there are less than 1% each of Black/African American, American Indian, Native Hawaiian/Pacific Islander, and only 1.5% Asian.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,805,499	1,291,235

Table 3 - Resources Made Available

Narrative

Of the \$1,805,498.88 allocated for FY23, \$1,291,234.84 was expended during the program year. The remaining \$514,264.04 is expected to be expended during the 2024 program year. **Prior year activities were also completed during the 2023 program and the following funds were expended:**

FY22: \$395,593.05

CV: 428,926.08

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

No target areas were identified in the FY23 action plan. Activities were spread through the region and to service agencies located in Provo that serve Utah County clients.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal dollars leveraged additional funds in many of the projects completed during the 2023 program year. Often, an agency will utilize its own funds to complete the necessary budget for the project. The leveraged dollars represent a benefit to all concerned. They stretch the grant funds received by the County while allowing the projects to proceed, which benefits either the area or a specific clientele and at the same time aids the agencies supplying the leveraged funds in meeting their goals. The funds represent the community commitment and the perceived need for that project in the community. The County expects grant sub-recipients to leverage additional fund contributions from both private and public organizations whenever possible. The Area Review Committee, comprised of elected officials and citizens, considers leveraged funds when making grant funding decisions.

Leveraged funds are also a scoring criterion in the project application process to encourage the use of other resources, both public and private. No publicly owned land was used to address needs in the 2023 program year.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	8
Number of households supported through Acquisition of Existing Units	0	0
Total	10	8

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County’s participation with the Utah Valley HOME Consortium and Mountainland Continuum of Care focuses on addressing these need directly. Due to the limited CDBG funds expected to be received annually by the County, the County has allocated the majority of its CDBG funds to other priority needs, such as creating safe and sustainable neighborhoods in predominantly LMI neighborhoods and providing public services and economic opportunity to its LMI residents. Utah County continually recruits projects that address fostering and maintaining affordable housing, so the County anticipates that future projects may be addressed by future Action Plans.

CDBG funding continues to be a limiting factor to addressing many housing issues. The costs of home rehab repair and limited funding quickly depleted the program of funds. We anticiapte receiving more funds in upcoming years and hope to see the continuation of the Single Family Rehab program.

Discuss how these outcomes will impact future annual action plans.

Utah County continually recruits projects that address fostering and maintaining affordable housing, so the County anticipates that future affordable housing projects may be addressed by future Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	4	0
Moderate-income	3	0
Total	8	0

Table 13 – Number of Households Served

Narrative Information

Each of the households served with the Single Family Rehab Program were lower income households. With the median price of homes over \$500,000, the program aims to keep residents in their current home by creating safer, more suitable living environments.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Utah County is represented on the Mountainland Continuum of Care Executive Board that focuses its efforts on addressing homelessness. The vision of the Mountainland Region Continuum of Care (CoC) is to provide decent, safe, and affordable housing and effective support services to homeless families and individuals including initial stabilization, transitional housing, permanent housing, access to mainstream resources, and independence from governmental assistance. The Continuum of Care participates in the PIT count and the data is county-wide. Homeless individuals are served by various organization of the Continuum of Care who assess individual needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Continuum of Care provides an on-going forum for service providers to coordinate efforts and identify and correct any gaps in the service delivery system. This process requires strong regional collaboration. Any gaps in the system are addressed within the Continuum setting, in continuum subcommittees, and among service providers. Facilities to meet these needs are predominantly located in Provo City. CDBG staff work with staff of these facilities to foster potential projects and identify alternative funding sources as needed. Utah County participates in the Utah Valley HOME Consortium, which allows the County to be involved in housing projects and initiatives.

Additionally, a new bill in the State of Utah requires cities and counties to provide emergency overnight shelter to individuals from October 15 through April 30th. This is specifically to help during Utah's winter during the colder winter months.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Utah County sits on the review subcommittee for the Continuum of Care. This subcommittee is made up of individuals in the community who have interest in the Continuum of Care process but are not an application for the funding cycle of HUD's NOFA. This committee uses Continuum of Care established criteria to thoroughly review and score applications to ensure strong applications in response to

identified community gaps and needs. Service providers helping low-income individuals and families avoid becoming homeless are encouraged to apply for these funds, as well as CDBG funds. Technical assistance is provided to grow organizational capacity and provide maximum service to the community.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care discharge committee formulates policy and procedures for handling discharge from health care facilities and corrections facilities and related issues and barriers faced by this population. The Continuum also has a Client Services Committee that reviews homeless residents in our region by name to identify resources available to them and to assist them with moving into housing. The CoC lead the annual efforts for the point in time count, in which volunteers participated in an outreach to find homeless individuals, and MAG coordinates closely with the CoC in addressing the needs of individuals, veterans, and families with children facing temporary and chronic homelessness. The CoC developed a coordinated intake and assessment system to coordinate services and support individual agencies in reaching project goals and HUD and CoC established performance goals. The CoC centralizes resources, leveraging partnerships amongst CoC members.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Utah County owns more than 140 rental units throughout Utah County and has duplexes and 4-plexes in Lindon, Orem, Springville, Spanish Fork and Spring Lake. These 2, 3, 4 and 5-bedroom units are available for eligible families. The Housing Authority also has several disability-accessible units throughout the County. The Housing Authority of Utah County also participates in the Section 8 Housing Choice Voucher Program to assist low-income families, the elderly, and the disabled to rent affordable, safe, and sanitary housing. Staff also coordinate with the Provo Housing Authority to increase the number of affordable units available in the County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public Housing resident participation is encouraged by holding an Annual Advisory Board meeting. At this meeting resident concerns and agency goals are discussed. Homeownership is an important goal of public housing. The Housing Authority of Utah County also has a program called Family Self-Sufficiency to encourage housing self-sufficiency. This program provides Section 8 rental assistance recipients with “financial counseling, career counseling, resume writing assistance and interviewing skills.” Classes on successful life management and home ownership are also available in connection with this program. In order to graduate from the program, participants are required to seek and maintain employment, follow and comply with all rental lease terms, and become completely free of welfare assistance within five years. Several families have successfully completed the program. CDBG funds were also allocated to Neighborhood Housing services to provide housing and financial literacy counseling.

Actions taken to provide assistance to troubled PHAs

Resident feedback is taken seriously as the authority implements new plans and strategies. Efforts are made to help residents progress toward standards, while keeping tenant damage to a minimum. A Housing Authority of Utah County staff member also does a weekly drive-by to monitor outside conditions of the house and tenant activity. In addition, the Housing Authority of Utah County also monitors units to check for compliance with Section 504 requirements. This monitoring is used to identify capital improvement or modernization needs for housing units.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In February 2019, the State of Utah passed Senate Bill 34, which requires cities to take state-approved steps aimed at encouraging affordable housing to be eligible to receive funds from the Utah Department of Transportation. This bill resulted in a one-time \$20 million contribution in 2020 to the state's Olene Walker Housing Loan Fund, which provides low-interest lending to affordable residential construction. Following that contribution, \$4 million would be contributed to the fund each year thereafter. The bill also required cities to adopt 3 or more strategies from a menu of 23 strategies that "allow people with various incomes to benefit from and participate in all aspects of neighborhood and community life," by December 2019. The bill was updated in the 2022 legislative session to add additional strategies to the menu of options for cities to increase the availability of affordable housing units. Cities within Utah County continue to implement these strategies.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A major obstacle to meeting underserved housing and community development needs in the County is a lack of sufficient resources and available funding to address all the needs that exist. As mentioned prior, the County expects grant recipients to leverage grants to obtain additional funds. CDBG staff pursue additional funding from public and private sources to further the mission of the program. The County collaborates with several organizations to prioritize and focus funding on these types of projects. Coordination with jurisdictions and public service providers decreases duplication of efforts and increases effectiveness of service delivery. Utah County also focuses on recruiting organizations that are serving the underserved populations to apply for CDBG funding. CDBG staff also pursue additional funding from public and private sources to further the mission of the program.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In the Mountainland Region, lead-based paint testing is available through the Utah Valley Consortium of Cities and County. Equipment for lead-based paint testing was purchased with CDBG Small Cities funding. The Consortium works closely with the Housing Authority of Utah County. Mountainland Association of Governments has recently taken over responsibility for weatherization or repair services to any pre-1978 units, lead-based paint testing is completed as a precaution. The Utah County Health & Justice Center sells a crayon for \$2.00 that when rubbed on the paint will indicate if lead is present. The crayon can be purchased at the Environmental Health Department, Suite 2600 151 S. University Avenue, Provo, Utah 84601. In the event of a positive result, the county will provide instruction about where one can go to receive more information and assistance. Utah County.

Any lead is suspected at any pre-1978 house that is worked on through any of our programs, lead testing is conducted.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Utah County is committed to reducing the number of poverty-level families and households. The approach is to implement programs that are targeted toward improving the economic situation of poverty-level individuals. Poverty is a complex problem that must be tackled in a multifaceted way. Households living in poverty are diverse, and the effective ways of responding to their needs will vary. Strategies laid out in this plan are not intended to be implemented (or to be effective) in isolation. Rather, they are part of a comprehensive set of strategies that, in combination when applied to individual circumstances, can help alleviate poverty.

Utah County and other agencies will continue to collaborate in pooling necessary resources to assist individuals and families with obtaining the tools to overcome poverty. The County strategy includes the CDBG goals, as well as increasing effective income, supporting small business development, and promoting workforce development.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

CDBG staff collaborates with the Board of County Commissioners, which govern Utah County. This three-member Board has executive, legislative, and judicial functions which are set by State statute. The Commission is responsible for levying taxes, adopting ordinances, and making policy which affect all the County's nearly 636,000 residents. Commissioners are elected for four-year terms.

The municipalities operate with city or town councils elected from their respective jurisdictions. Each municipality oversees different aspects of housing and community development within their own authority.

CDBG staff has worked to establish partnerships with government entities, non-profit organizations, housing authorities, and all other community stakeholders. Staff also coordinate with other entitlement jurisdictions in our region to improve program delivery and strengthen impact.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Utah County will continue to participate in regional service delivery configurations. That participation includes an effort to engage developers and affordable housing providers in identifying opportunities for affordable housing development. The Utah County communities have established several innovative approaches to working regionally. The Provo Redevelopment Authority administers the HOME Consortium, and while the Redevelopment Authority is a Provo City agency, Provo has been willing to support the regional approach by allowing Provo City resources to support the Valley HOME Consortium. United Way of Utah County provides administrative support and oversight for the Continuum of Care. Again, while the United Way Agency was initially formed to serve Provo, it has

shared its administrative capacity to provide institutional support for the Mountainland Continuum of Care. CDBG staff participate in regional planning efforts to coordinate housing and service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Utah County CDBG Program acknowledges that multiple stakeholders are needed to make improvements to impediments. As a guiding rule, the Utah County CDBG Program will seek the input and coordination of community partners and will provide or organize the use of facilities, some limited financial support, technical expertise, and program management to address these impediments. As the entitlement jurisdiction for the CDBG program, the Utah County government has final oversight and authority in addressing these impediments.

Major community partners include Utah County, the State Division of Housing and Community Development, HUD's regional office, Utah Apartment Association, Mountainland Continuum of Care, United Way of Utah County, Utah Housing Coalition, churches and/or charities, and local governments throughout the county. The Utah County CDBG Program partners with several agencies engaged in activities to build awareness of fair housing. These activities included sending letters to government entities and appropriate business or nonprofit organizations in which MAG offered technical expertise in various policy-making activities. These activities include, in no particular order: (1) offering professional assistance in developing affordable housing plans, (2) creating and offering to cities a pro forma Fair Housing ordinance, (3) Applying for non-HUD funding to support development of affordable housing in the region. Affordable housing is one of the most critical needs in our region, and staff, elected officials, service providers, etc. work continuously to identify any and all avenues to increase the availability of affordable housing and remove impediments to fair housing choice.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To meet HUD requirements, the County will conduct both an on-site monitoring visits and a “desk-top” monitoring, whereby the subrecipient is not visited, and their grant is monitored only by review of the information in County files. Each subrecipient will be monitored once annually. A desk-audit is completed each time a subrecipient submits a draw, which is typically on a monthly or quarterly basis.

This includes ensuring that performance goals and objectives of the Consolidated Plan are being achieved through the sub-grantee’s projects and programs, reviewing the subrecipient’s contract, comparing the scheduled timeframe and budget to draw down requests, ensuring that invoices match drawdown requests, and if necessary, taking appropriate actions to address performance problems. In addition to monitoring sub-grantees, the County monitors its own performance to ensure the CDBG program is meeting the goals and objectives outlined in this Consolidated Plan. This begins with providing technical assistance to sub-grantees from their first point of contact with staff (pre-application stage) where they are encouraged to ask questions about the grant and the application process. Once applications are submitted, they are reviewed and evaluated for compliance with the Consolidated Plan’s goals and objectives by staff and the CDBG Area Review Committee. Residents have the opportunity to review the Annual Action Plan prior to the Area Review Committee approving the Annual Action Plan. The Plan is then submitted to HUD for their review. Once approved, the County prepares contracts for each sub-grantee, providing for an additional check to ensure the approved projects and programs funded meet the goals and objectives. Throughout the life of the grant, staff meets with and provides technical assistance to sub-grantees to ensure that they continue to meet program requirements. As each sub-grantee submits drawdown requests and the required reports, staff has the opportunity to review the project implementation to ensure each sub-grantee is utilizing funds in a in a timely manner. In addition, CDBG staff reviews and updates IDIS periodically to ensure a high level of performance and compliance are met.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Thirty days’ notice was given to citizens to review and comment on the CAPER. Notification was published on the Utah State Public Noticing website. Hard copies were made available at Mountainland Association of Governments. Citizens could provide comments via email, fax, phone, mail, MAG Website, and at a public hearing held on October 24, 2024.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No significant changes to the program's objectives were undertaken during the 2023 program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No significant changes to the program's objectives were undertaken during the 2023 program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					

Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

PR-26



PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,422,713.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,422,713.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	784,892.81
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	784,892.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	277,415.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,062,308.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	360,404.24
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	784,892.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	784,892.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	144,784.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	144,784.50
32 ENTITLEMENT GRANT	1,422,713.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,422,713.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.19%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	277,415.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	277,415.95
42 ENTITLEMENT GRANT	1,422,713.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,422,713.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.50%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	23	264	6836853	CV-Spanish Fork - Waterline Replacement	03J	LMA	\$100,000.00
2020	23	264	6839922	CV-Spanish Fork - Waterline Replacement	03J	LMA	\$100,000.00
2022	3	260	6877278	American Fork 300 W Waterline	03J	LMA	\$290,425.00
2022	5	258	6898022	Goshen - Water Meter Replacement	03J	LMA	\$40,220.96
					03J	Matrix Code	\$530,645.96
2023	4	269	6837597	Kids Who Count - Roof	03M	LMC	\$21,032.00
					03M	Matrix Code	\$21,032.00
2022	8	249	6800822	Big Brothers Big Sisters FY22 Youth Services	05D	LMC	\$4,288.91
2023	11	266	6837247	Big Brothers Big Sisters - Youth Mentoring	05D	LMC	\$1,969.65
2023	11	266	6872359	Big Brothers Big Sisters - Youth Mentoring	05D	LMC	\$2,869.63
2023	11	266	6936926	Big Brothers Big Sisters - Youth Mentoring	05D	LMC	\$6,992.23
					05D	Matrix Code	\$16,120.42
2022	9	251	6801349	The Refuge Victim Services FY22	05G	LMC	\$262.08
					05G	Matrix Code	\$262.08
2023	12	268	6861857	Project Read - Adult Literacy Program	05H	LMC	\$766.20
2023	12	268	6873798	Project Read - Adult Literacy Program	05H	LMC	\$1,573.74
2023	12	268	6936966	Project Read - Adult Literacy Program	05H	LMC	\$3,770.27
2023	12	268	6938289	Project Read - Adult Literacy Program	05H	LMC	\$3,679.79
					05H	Matrix Code	\$9,790.00
2022	6	250	6801350	Mountainlands Community Health Center Medical Services	05M	LMC	\$2,324.00
2023	10	261	6837192	FY23 Mountainlands Community Health Center - public services	05M	LMC	\$90.00
2023	10	261	6872377	FY23 Mountainlands Community Health Center - public services	05M	LMC	\$6,200.00
2023	10	261	6936944	FY23 Mountainlands Community Health Center - public services	05M	LMC	\$9,910.00
					05M	Matrix Code	\$18,524.00
2023	13	265	6837623	Boys and Girls Clubs of Utah County - Housing Support Program	05Q	LMC	\$11,666.85
2023	13	265	6872347	Boys and Girls Clubs of Utah County - Housing Support Program	05Q	LMC	\$19,033.11
2023	13	265	6937061	Boys and Girls Clubs of Utah County - Housing Support Program	05Q	LMC	\$23.04
					05Q	Matrix Code	\$30,723.00
2023	9	267	6850978	Tabitha's Way - Pantry Feeding Program	05W	LMC	\$69,365.00
					05W	Matrix Code	\$69,365.00
2023	2	273	6865364	Massey - Mapleton 835 E 1200 N	14A	LWH	\$9,673.71
2023	2	274	6871384	Curbs - Payson 673 E 600 N	14A	LWH	\$16,480.00
2023	2	275	6864877	Kirkman - Pleasant Grove 825 N 350 E	14A	LWH	\$2,360.00
2023	2	276	6871388	Jones - Pleasant Grove 905 N 100 W	14A	LWH	\$20,326.00
2023	2	277	6864861	Lae - Santaquin 269 W 650 N	14A	LWH	\$25,317.40
2023	2	279	6898692	Behrendt - Springville 1363 Archmore Dr	14A	LWH	\$5,870.81
2023	2	280	6865322	Sperry - Spanish Fork 535 E 100 N	14A	LWH	\$6,750.00
					14A	Matrix Code	\$86,777.92
2023	2	271	6851231	Single Family Rehab Admin	14H	LMC	\$1,187.07
2023	2	271	6872763	Single Family Rehab Admin	14H	LMC	\$465.36
					14H	Matrix Code	\$1,652.43
Total							\$784,892.81

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2022	8	249	6800822	No	Big Brothers Big Sisters PY22 Youth Services	B22UC490003	EN	05D	LMC	\$4,288.91	
2023	11	266	6837247	No	Big Brothers Big Sisters - Youth Mentoring	B23UC490003	EN	05D	LMC	\$1,969.65	
2023	11	266	6872359	No	Big Brothers Big Sisters - Youth Mentoring	B23UC490003	EN	05D	LMC	\$2,869.63	
2023	11	266	6936926	No	Big Brothers Big Sisters - Youth Mentoring	B23UC490003	EN	05D	LMC	\$6,992.23	
									05D	Matrix Code	\$16,120.42
2022	9	251	6801349	No	The Refuge Victim Services PY22	B22UC490003	EN	05G	LMC	\$262.08	
									05G	Matrix Code	\$262.08
2023	12	268	6861857	No	Project Read - Adult Literacy Program	B23UC490003	EN	05H	LMC	\$766.20	
2023	12	268	6873798	No	Project Read - Adult Literacy Program	B23UC490003	EN	05H	LMC	\$1,573.74	
2023	12	268	6936966	No	Project Read - Adult Literacy Program	B23UC490003	EN	05H	LMC	\$3,770.27	
2023	12	268	6936289	No	Project Read - Adult Literacy Program	B23UC490003	EN	05H	LMC	\$3,679.79	
									05H	Matrix Code	\$9,790.00
2022	6	250	6801350	No	Mountainlands Community Health Center Medical Services	B20UC490003	EN	05M	LMC	\$2,324.00	
2023	10	261	6837192	No	FY23 Mountainlands Community Health Center - public services	B23UC490003	EN	05M	LMC	\$90.00	
2023	10	261	6872377	No	FY23 Mountainlands Community Health Center - public services	B23UC490003	EN	05M	LMC	\$6,200.00	
2023	10	261	6936944	No	FY23 Mountainlands Community Health Center - public services	B23UC490003	EN	05M	LMC	\$9,910.00	
									05M	Matrix Code	\$16,524.00
2023	13	265	6837623	No	Boys and Girls Clubs of Utah County - Housing Support Program	B23UC490003	EN	05Q	LMC	\$11,666.05	
2023	13	265	6872347	No	Boys and Girls Clubs of Utah County - Housing Support Program	B23UC490003	EN	05Q	LMC	\$19,033.11	
2023	13	265	6937061	No	Boys and Girls Clubs of Utah County - Housing Support Program	B23UC490003	EN	05Q	LMC	\$23.04	
									05Q	Matrix Code	\$30,723.00
2023	9	267	6850978	No	Tabitha's Way - Pantry Feeding Program	B23UC490003	EN	05W	LMC	\$69,365.00	
									05W	Matrix Code	\$69,365.00
Total										\$144,784.50	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	1	240	6796157	FY22 Admin and Planning	21A		\$58,072.10	
2023	1	263	6830315	MAG Admin	21A		\$08,946.00	
2023	1	263	6869826	MAG Admin	21A		\$65,582.27	
2023	1	263	6886516	MAG Admin	21A		\$32,563.72	
2023	1	263	6895194	MAG Admin	21A		\$0.04	
2023	1	263	6914520	MAG Admin	21A		\$72,251.22	
						21A	Matrix Code	\$277,415.96
Total								\$277,415.96



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,468,966.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,468,966.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,079,567.91
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	184,178.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,263,745.91
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	205,220.09

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOWMOD ACTIVITIES	913,236.87
13 TOTAL LOWMOD CREDIT (SUM, LINES 10 - 12)	913,236.87
14 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 05)	1,079,567.91
15 PERCENT LOWMOD CREDIT (LINE 13/LINE 14)	84.59%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	545,671.93
17 CDBG-CV GRANT	1,468,966.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	37.15%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	184,178.00
20 CDBG-CV GRANT	1,468,966.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	12.54%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	188	6449587	Family Support and Treatment Center Covid-19 services	05O	LMC	\$7,520.66
	18	195	6504933	CV-Center for Women and Children in Crisis/The Refuge	05Q	LMC	\$11,682.00
		196	6504933	CV-Center for Women and Children in Crisis Services to Victims of Domestic Violence	05G	LMC	\$1,299.71
			6525461	CV-Center for Women and Children in Crisis Services to Victims of Domestic Violence	05G	LMC	\$1,857.05
		212	6525461	CV-Center for Women and Children in Crisis Vehicle Purchase	05G	LMC	\$15,000.00
	19	194	6475595	Tabitha's Way Food Panty - CDBG-CV	05W	LMC	\$7,326.00
		217	6637426	CV-Tabitha's Way Labor/Salaries	05W	LMC	\$84,480.00
	20	198	6504933	Springville Senior Center warming oven for pick-up meals	05A	LMC	\$2,859.00
		216	6637426	CV-MAG Meals on Wheels	05A	LMC	\$25,000.00
		235	6669630	CV-Community Action Services Wire Baskets	05W	LMC	\$30,000.00
		238	6690181	CV-TURN PPE for Clents and Employees	05B	LMC	\$13,398.08
		239	6690181	CV-Tabitha's Way food pantry food purchase	05W	LMC	\$84,690.00
			6856799	CV-Tabitha's Way food pantry food purchase	05W	LMC	\$30,088.19
			6882035	CV-Tabitha's Way food pantry food purchase	05W	LMC	\$6,350.66
			6937068	CV-Tabitha's Way food pantry food purchase	05W	LMC	\$6,231.87
			6937072	CV-Tabitha's Way food pantry food purchase	05W	LMC	\$1,490.78
			6937075	CV-Tabitha's Way food pantry food purchase	05W	LMC	\$3,037.50
		241	6712536	CV-Community Health Connect	05O	LMC	\$12,410.32
		246	6747662	CV-United Way technology upgrades	05Z	LMC	\$16,000.00
		247	6747662	Wasatch Behavioral Health Jail Transition Program	05Z	LMC	\$180.00
			6788828	Wasatch Behavioral Health Jail Transition Program	05Z	LMC	\$33,160.00
		253	6753829	CV - Meals on Wheels Round 2	05A	LMC	\$25,000.00
	21	213	6669630	CV restaurant assistance - Brack & Field	18A	LMJ	\$2,115.00
		218	6669630	CV restaurant assistance - Cocolito's Mexican Restaurant	18A	LMJ	\$160.88
		220	6669630	CV restaurant assistance - Ganesh	18A	LMJ	\$10,000.00
		221	6669630	CV restaurant assistance - Mora Iced Creamery	18A	LMJ	\$10,000.00
		222	6669630	CV restaurant assistance - Rice Wok	18A	LMJ	\$4,211.76
		224	6669630	CV restaurant assistance - JJ Burger	18A	LMJ	\$1,331.44
		225	6669630	CV restaurant assistance - Happy Hashi	18A	LMJ	\$519.53
		226	6669630	CV restaurant assistance - BRMC	18A	LMJ	\$10,000.00
		227	6669630	CV restaurant assistance - Braza Grill	18A	LMJ	\$10,000.00
		228	6669630	CV restaurant assistance - LEBT	18A	LMJ	\$2,243.80
		229	6669630	CV restaurant assistance - Pizza Studio	18A	LMJ	\$5,255.66
		230	6669630	CV restaurant assistance - Haku Japanese	18A	LMJ	\$4,182.75
		231	6669630	CV restaurant assistance - Red Tacos	18A	LMJ	\$10,000.00
		232	6669630	CV restaurant assistance - Rekava Cafe	18A	LMJ	\$4,580.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	21	233	6669630	CV restaurant assistance - Wok the Line	18A	LMJ	\$10,000.00	
		234	6669630	CV restaurant assistance - Peace on Earth	18A	LMJ	\$1,793.61	
	23	245	6720875	House of Hope HVAC Improvements	03Z	LMC	\$15,000.00	
		254	6750690	CV-American Fork Waterline	03J	LMA	\$247,531.07	
	24	255	6864390	CV-American Fork Waterline	03J	LMA	\$45,259.55	
			6764556	Utah Regional Housing - Chronically Homeless Housing	05Z	LMC	\$28,407.00	
		6799506	Utah Regional Housing - Chronically Homeless Housing	05Z	LMC	\$14,344.00		
		6874137	Utah Regional Housing - Chronically Homeless Housing	05Z	LMC	\$28,688.00		
		6937044	Utah Regional Housing - Chronically Homeless Housing	05Z	LMC	\$14,217.00		
		6937048	Utah Regional Housing - Chronically Homeless Housing	05Z	LMC	\$14,344.00		
	Total							\$913,236.87

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	17	188	6449587	Family Support and Treatment Center Covid-19 services	05O	LMC	\$7,520.66	
		18	6504933	CV-Center for Women and Children in Crisis/The Refuge	05Q	LMC	\$11,682.00	
	19	196	6504933	CV-Center for Women and Children in Crisis Services to Victims of Domestic Violence	05G	LMC	\$1,299.71	
		6525461	CV-Center for Women and Children in Crisis Services to Victims of Domestic Violence	05G	LMC	\$1,857.05		
	19	212	6525461	CV-Center for Women and Children in Crisis Vehicle Purchase	05G	LMC	\$15,000.00	
		194	6475595	Tabitha's Way Food Pantry - CDBG-CV	05W	LMC	\$7,326.00	
		217	6637426	CV-Tabitha's Way Labor/Salaries	05W	LMC	\$84,480.00	
	20	198	6504933	Springville Senior Center warming oven for pick-up meals	05A	LMC	\$2,859.00	
		199	6525461	CV-Centro Hispano Covid social media outreach	05Z	URG	\$8,030.24	
	20	216	6637426	CV-Centro Hispano Covid social media outreach	05Z	URG	\$18,579.87	
			6637426	CV-MAG Meals on Wheels	05A	LMC	\$25,000.00	
		235	6669630	CV-Community Action Services Wire Baskets	05W	LMC	\$30,000.00	
		238	6690181	CV-TURN PPE for Clients and Employees	05B	LMC	\$13,398.08	
		239	6690181	CV-Tabitha's Way food pantry food purchase	05W	LMC	\$84,690.00	
		6856799	CV-Tabitha's Way food pantry food purchase	05W	LMC	\$30,088.19		
		6882035	CV-Tabitha's Way food pantry food purchase	05W	LMC	\$6,350.66		
		6937058	CV-Tabitha's Way food pantry food purchase	05W	LMC	\$6,231.87		
		6937072	CV-Tabitha's Way food pantry food purchase	05W	LMC	\$1,490.78		
		6937075	CV-Tabitha's Way food pantry food purchase	05W	LMC	\$3,037.50		
		241	6712536	CV-Community Health Connect	05O	LMC	\$12,410.32	
	246	6747662	CV-United Way technology upgrades	05Z	LMC	\$16,000.00		
	247	6747662	Wasatch Behavioral Health Jail Transition Program	05Z	LMC	\$180.00		
	6788828	Wasatch Behavioral Health Jail Transition Program	05Z	LMC	\$33,160.00			
	253	6753829	CV - Meals on Wheels Round 2	05A	LMC	\$25,000.00		
	24	255	6764556	Utah Regional Housing - Chronically Homeless Housing	05Z	LMC	\$28,407.00	
		6799506	Utah Regional Housing - Chronically Homeless Housing	05Z	LMC	\$14,344.00		
		6874137	Utah Regional Housing - Chronically Homeless Housing	05Z	LMC	\$28,688.00		
		6937044	Utah Regional Housing - Chronically Homeless Housing	05Z	LMC	\$14,217.00		
		6937048	Utah Regional Housing - Chronically Homeless Housing	05Z	LMC	\$14,344.00		
	Total							\$545,671.93

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	202	6566172	CV Planning and Admin	21A		\$13,650.82
			6609661	CV Planning and Admin	21A		\$11,710.40
			6644970	CV Planning and Admin	21A		\$12,264.54
			6658173	CV Planning and Admin	21A		\$10,427.15
			6709208	CV Planning and Admin	21A		\$12,502.73
			6734475	CV Planning and Admin	21A		\$14,234.72
			6761236	CV Planning and Admin	21A		\$17,412.07



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	22	202	6797986	CV Planning and Admin	21A		\$30,058.21
			6832037	CV Planning and Admin	21A		\$17,368.17
			6914653	CV Planning and Admin	21A		\$6,027.00
			6931035	CV Planning and Admin	21A		\$8,522.19
			6778064	MAG CEDS	20		\$29,680.00
	25	258	6809470	MAG CEDS	20		\$320.00
Total							\$184,178.00