

UTAH COUNTY **Community
Development** BLOCK GRANT

2020-2024 Consolidated Plan
2020 Annual Action Plan



Executive Summary

ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Community Development Block Grant (CDBG) entitlement program allocates annual grants to larger cities and urban counties to develop viable communities by providing decent housing, a suitable living environment, and expansion of economic opportunities, principally for low- and moderate-income persons. The national objectives of the CDBG program are to benefit low- and moderate-income families, prevent creation of or eliminate slum and blight, and serve urgent needs. The Consolidated Plan is a collaborative process whereby the community establishes a unified vision for community development actions.

As an urban county, Utah County receives CDBG funding from the US Department of Housing and Urban Development (HUD). This funding is allocated to jurisdictions and organizations in the region to carry out community development projects that align with CDBG goals and consolidated plan priorities. All areas of Utah County are eligible to apply for funds through the Utah County CDBG Program with the exceptions of the jurisdictions of Lehi, Orem, Provo, Alpine, Eagle Mountain, and Fairfield. Orem, Lehi and Provo are entitlement cities that receive their own CDBG funds from HUD. Alpine, Eagle Mountain, and Fairfield opted not to participate in the 2020-2021 program years.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

Through the consultation and citizen participation process and the needs assessment and market analysis, Mountainland Association of Governments (MAG), responsible for the administration of the Utah County CDBG program, has identified the following priority needs:

- Non-housing community development: This priority need will be met through non-housing community development projects that may include but are not limited to neighborhood improvement, transportation, infrastructure, community amenities, water and sewer systems, and economic development activities.
- Public Services to low- and moderate-income residents: This priority need will be met through projects that may include but are not limited to services to the elderly or disabled, mental illness or substance abuse treatment, services to victims of domestic violence, and any service that brings families out of poverty.

- Affordable Housing: This priority need will be met through projects that may include but are not limited to rental assistance, unit rehabilitation, unit or land acquisition, public housing, and lead paint mitigation.
- Covid-19 prevention, preparation, and response: The County will undertake projects that are necessitated by the health and economic impacts of the Covid-19 pandemic. These projects may include, but are not limited to, assistance to businesses, acquisition of PPE, quarantine assistance to health care workers and first responders, and other services to impacted populations.

Due to the quickly changing conditions caused by the Covid-19 pandemic, Utah County anticipates that needs and priorities may change in the coming months and years, as the full health and economic impacts are realized.

Specific goals to meet these needs can be found in Section SP-45 of this plan.

3. Evaluation of past performance

MAG and Utah County have worked to develop a strong CDBG program through its commitment to building solid partnerships. MAG staff have worked to cultivate a collaborative relationship between HUD, County staff, adjacent local government representatives, and non-profit organizations in order to provide quality services and programs to low and moderate-income residents of the County.

At the end of each program year, the County evaluates progress in meeting program objectives. This information is presented to citizens in the form of a Consolidated Annual Performance and Evaluation Report. CAPERs for past program years can be found at www.mountainland.org/uccdbg.

4. Summary of citizen participation process and consultation process

It is the policy of the Utah County Community Development Block Grant Program to:

- Give citizens timely notice of local meetings and reasonable and timely access to information, performance reports, and records relating to the program's proposed and actual use of CDBG funds.
- Take reasonable steps to provide technical assistance to groups or organizations representing persons of low- and moderate-income that request assistance in developing proposals.
- Hold public hearings for the purpose of obtaining the views of citizens and responding to proposals and questions.
- Take reasonable steps to assist non-English speaking residents to be able to understand and participate in discussions that take place at public hearings, when a significant number of non-English speaking residents can reasonably be expected to attend.

- Provide citizens with reasonable advance notice of and opportunity to comment on proposed activities not previously included in the Consolidated Plan and any proposed deletion or other substantial change to the activities.
- Take reasonable steps to address concerns expressed by citizens and to respond to any formal complaints or grievances in a timely manner.
- Encourage citizen participation, particularly of low- and moderate-income persons who reside in the areas for which grant funding is proposed to be used.

In preparing the Consolidated Plan, MAG consulted with various organizations located in Utah County and at the State level. In some instances, these consultations were part of on-going interactions between MAG and the agencies. MAG distributed an online community needs survey in an effort to increase consultation responses. This strategy made it easy and effective for agencies to respond to requests for input. The survey was sent to the following groups:

- Elected officials and staff of all cities and towns within Utah County
- Utah County Board of Commissioners
- All members of the Mountainland Continuum of Care
- Organizations who have applied for or received CDBG funding from Utah County in the past
- Key service providers in the region
- Business leaders
- State agencies with community development involvement in Utah County

In addition to distributing the survey, MAG held a public hearing on May 13, 2020 to give service providers, governmental agencies, and citizens an opportunity to comment on the draft consolidated plan.

5. Summary of public comments

No public comments received.

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comments received.

7. Summary

Consortium partners, the local continuum of care, community members, stakeholders, service providers, and housing providers gave valuable input in the development of the Consolidated Plan, and we are committed to improving the living environment and expanding economic opportunities for low- and moderate-income people.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	UTAH COUNTY	
CDBG Administrator	MAG	

Table 1– Responsible Agencies

Narrative

MAG is the administering agency for the Utah County CDBG program. MAG CDBG staff are responsible for preparation of the Consolidated Plan and for administration of the grant program.

Consolidated Plan Public Contact Information

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PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(I) and 91.315(I)

1. Introduction

The consolidated planning process is an opportunity for MAG and other consortium CDBG staff to reach out to and consult with public and private agencies to address community needs. This section of the plan provides a summary of the consultation process, including identification of agencies and jurisdictions that participated in the process.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

CDBG staff representing Utah County, Lehi City, Provo City, and Orem City engaged in a collaborative effort to consult with representatives of low-income neighborhoods, non-profit and for-profit housing developers, service providers, lenders, public service agencies, homeless service providers, faith-based organizations, supportive housing and service providers, community stakeholders, community partners, business leaders and beneficiaries of entitlement programs to inform and develop the priorities and strategies contained within the Consolidated Plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

A ConPlan discussion was carried out in the City of Orem Council chambers. A survey was provided, and input was received from over 638 respondents. The survey was made available electronically and published to entitlement recipients' websites and social media. Additionally, the survey was emailed to current service and housing partner agencies who were asked to answer the survey, as well as make it available to clients. Collaboration with service providers and other government agencies provided data used in technical analysis for the ConPlan.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The vision of the Mountainland Region Continuum of Care (CoC) is to provide decent, safe, and affordable housing and effective support services to homeless families and individuals including initial stabilization, transitional housing, permanent housing, access to mainstream resources, and independence from governmental assistance. United Way of Utah County (United Way) leads the CoC, of which Utah County is a member, represented by MAG. The CoC is an organized body of local jurisdictions, government agencies, local nonprofit organizations, faith-based service and housing

organizations, and other agencies and partners seeking to maximize resources and avoid duplication of services while providing consistent and unified planning in Utah County.

The CoC lead the annual efforts for the point in time count, in which volunteers participated in an outreach to find homeless individuals, and MAG coordinates closely with the CoC in addressing the needs of individuals, veterans, and families with children facing temporary and chronic homelessness. The CoC developed a coordinated intake and assessment system to coordinate services and support individual agencies in reaching project goals and HUD and CoC established performance goals. The CoC centralizes resources, leveraging partnerships amongst CoC members.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2– Agencies, groups, organizations who participated

Table 2 below shows key participants with whom consultations were held in preparing the Consolidated Plan.

1	Agency/Group/Organization	Rocky Mountain University Foundation
	Agency/Group/Organization Type	Health Agency
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
2	Agency/Group/Organization	Fresh Start Ventures
	Agency/Group/Organization Type	Services-Housing Services-Homeless
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
3	Agency/Group/Organization	Center for Women & Children in Crisis
	Agency/Group/Organization Type	Housing Services – Housing Services – Children Services – Victims of Domestic Violence Services – Homeless Services – Education
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
4	Agency/Group/Organization	Community Action Services & Food Bank
	Agency/Group/Organization Type	Services – Housing

		Services – Children Services - Homeless Services – Education
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
5	Agency/Group/Organization	Community Health Connect
	Agency/Group/Organization Type	Services – Health
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
6	Agency/Group/Organization	Family Support & Treatment Center
	Agency/Group/Organization Type	Services – Children Services – Education Services – Victims
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
7	Agency/Group/Organization	Food & Care Coalition
	Agency/Group/Organization Type	Services – Housing Services – Persons with Disabilities Services – Health Services – Homeless Services – Education
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis

	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
8	Agency/Group/Organization	Friends of UT County Children’s Justice Ctr.
	Agency/Group/Organization Type	Services – Children Services – Victims
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
9	Agency/Group/Organization	Mountainland Head Start
	Agency/Group/Organization Type	Services – Children Services – Education
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
10	Agency/Group/Organization	Centro Hispano
	Agency/Group/Organization Type	Services – Health Services – Education Services – Employment
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
11	Agency/Group/Organization	Housing Authority of Utah County
	Agency/Group/Organization Type	PHA
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All)

		Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
12	Agency/Group/Organization	NeighborWorks Provo
	Agency/Group/Organization Type	Housing Services – Education
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
13	Agency/Group/Organization	Mountainlands Community Health Center
	Agency/Group/Organization Type	Health Agency
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
14	Agency/Group/Organization	Mountainland Continuum Of Care
	Agency/Group/Organization Type	Services – Homeless
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
15	Agency/Group/Organization	Project Read
	Agency/Group/Organization Type	Services – Elderly Persons Services – Education Services – Employment
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All)

		Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
16	Agency/Group/Organization	Provo City Housing Authority
	Agency/Group/Organization Type	PHA
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
17	Agency/Group/Organization	Rural Housing Development Corporation
	Agency/Group/Organization Type	Housing
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.
18	Agency/Group/Organization	Wasatch Mental Health
	Agency/Group/Organization Type	Other Government: State Services – Persons with Disabilities
	What Section of the Plan was addressed	Housing Need Assessment Public Housing Needs Homeless Needs (All) Non-Homeless Special Needs Market Analysis
	How was the Agency/Group/Organization consulted, and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization responded to the survey and participated in the ConPlan Discussion. Continue to make available financial support to provide services.

Identify any Agency Types not consulted and provide rationale for not consulting

All groups were either consulted or invited to participate in the Plan process. There was no decision to exclude any group.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3– Other local / regional / federal planning efforts

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Five Year Consolidated Plan	Lehi City	Consortium Member. This plan is written in collaboration with all other consortium members.
Five Year Consolidated Plan	Orem City	Consortium Member. This plan is written in collaboration with all other consortium members.
Five Year Consolidated Plan	Provo City	Consortium Member. This plan is written in collaboration with all other consortium members.
The State of Utah Strategic Plan on Homelessness	State of Utah Department of Workforce Services	Utah County encourages applications that fulfill the goals of the Strategic Plan on Homelessness of making homelessness rare, brief, and non-recurring.

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

Utah County is part of the Utah Valley HOME Consortium and coordinates efforts with other members of the Consortium. Utah County is also part of the Utah County Council of Governments. MAG is a metropolitan planning organization and participants in many regional planning efforts that include cooperation and coordination with neighboring units of local government and State entities. MAG is also involved in the CoC board, Utah Valley Home Consortium, and other local boards.

Narrative

PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

It is the policy of the Utah County Community Development Block Grant (CDBG) Program to:

- Give citizens timely notice of local meetings and reasonable and timely access to information, performance reports, and records relating to the program’s proposed and actual use of CDBG funds.
- Take reasonable steps to provide technical assistance to groups or organizations representing persons of low and moderate-income that request assistance in developing proposals.
- Hold public hearings for the purpose of obtaining the views of citizens and responding to proposals and questions.
- Take reasonable steps to assist non-English speaking residents to be able to understand and participate in discussions that take place at public hearings, when a significant number of non-English speaking residents can reasonably be expected to attend.
- Provide citizens with reasonable advance notice of and opportunity to comment on proposed activities not previously included in the Consolidated Plan and any proposed deletion or other substantial change to the activities.
- Take reasonable steps to address concerns expressed by citizens and to respond to any formal complaints or grievances in a timely manner.
- Encourage citizen participation, particularly of low and moderate-income persons who reside in the areas for which grant funding is proposed to be used.

Residents of Utah County were given the opportunity to participate in developing the plan in various ways. Meetings were held with key stakeholders to gather input into community needs and existing services. CDBG staff also advertised the availability of a survey to gauge resident interest in various CDBG eligible activity categories. Citizens could provide input into needs within Utah County in this survey. The County also held a public hearing to gather input into needs and the plan on May 13, 2020. The draft plan was published during a 30-day review period, during which residents could provide written feedback on CDBG projects and needs within Utah County. All the resident and community feedback was used to create the Five-Year Plan and Annual Action Plan. Please refer to plan attachments for documents and notifications regarding the Public Comment Period for the Utah County CDBG 2020-2024 Consolidated Plan and FY20 Annual Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Key informant interviews	Service Providers	Meetings were held with public service and homeless providers, City department staff, economic development professionals, elected officials, and housing agencies to gather input, data, and feedback while developing the plan.	Comments were received related to the needs of low- and moderate-income residents and residents with special needs.	NA	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	130 surveys were collected from Utah County residents living outside of Provo, Orem, or Lehi	Survey responses varied, and no priority needs ranked significantly higher than others.	NA	
3	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community	A public hearing was held on May 13, 2020 to gather public input.			https://www.utah.gov/pmn/index.html

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Internet Outreach	Minorities Persons with disabilities Non-targeted/broad community	The draft plan was available online and in hard copy for citizen comments.			www.mountainland.org/lehicdbg

Table 4– Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The Needs Assessment identifies community development needs with the highest priority and forms the basis for the Strategic Plan section and the programs and projects to be administered. Needs were primarily assessed through the consultation process described in section PR-10 of this plan.

NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

Utah County has identified the following high needs for public facilities: youth centers, senior centers, disability centers, neighborhood facilities, parks and recreation facilities, and facilities for special needs populations.

How were these needs determined?

In preparation for this Consolidated Plan, MAG and the other Utah Valley Consortium members conducted consultation and public participation outreach efforts to identify community needs. This process is explained in sections PR-10 and PR-15 of this plan.

Describe the jurisdiction's need for Public Improvements:

Utah County has identified the following high needs for public improvements: street improvements, sidewalks, and water/sewer improvements.

How were these needs determined?

In preparation for this Consolidated Plan, MAG and the other Utah Valley Consortium members conducted consultation and public participation outreach efforts to identify community needs. This process is explained in sections PR-10 and PR-15 of this plan.

Describe the jurisdiction's need for Public Services:

Utah County has identified the following high needs for public services: housing services, youth services, health services, and substance abuse/addiction services.

How were these needs determined?

In preparation for this Consolidated Plan, MAG and the other Utah Valley Consortium members conducted consultation and public participation outreach efforts to identify community needs. This process is explained in sections PR-10 and PR-15 of this plan.

Based on the needs analysis above, describe the State's needs in Colonias

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

Utah County is committed to economic development growth, and many organizations are doing their part to ensure the economic success of our community and residents. This section of the plan will review market conditions in Utah County and some of the efforts underway to meet economic development needs. A more detailed analysis of the housing market can be found in the Utah Valley HOME Consortium Consolidated Plan.

MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Introduction

In conjunction with the Needs Assessment, the Market Analysis provides the basis for the Strategic Plan and the programs and projects to be administered. Most of the data tables in this section are populated with data developed by the Census Bureau based on the 2011-2015 American Community Survey (ACS).

Economic Development Market Analysis

Business Activity

Table 5 - Business Activity

Data Source: 2007-2011 ACS (Workers), 2011 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	105,226
Civilian Employed Population 16 years and over	99,170
Unemployment Rate	5.76
Unemployment Rate for Ages 16-24	18.63
Unemployment Rate for Ages 25-65	2.87

Table 6 - Labor Force

Data Source: 2007-2011 ACS

Occupations by Sector		Number of People
Management, business and financial	28,013	
Farming, fisheries and forestry occupations	4,464	
Service	8,202	

Occupations by Sector	Number of People
Sales and office	26,647
Construction, extraction, maintenance and repair	9,740
Production, transportation and material moving	5,931

Table 7 – Occupations by Sector

Data Source: 2007-2011 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	62,443	69%
30-59 Minutes	22,891	25%
60 or More Minutes	5,751	6%
Total	91,085	100%

Table 8 - Travel Time

Data Source: 2007-2011 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	3,146	512	1,894
High school graduate (includes equivalency)	13,566	632	4,597
Some college or Associate's degree	31,955	1,238	12,358
Bachelor's degree or higher	29,035	701	7,674

Table 9 - Educational Attainment by Employment Status

Data Source: 2007-2011 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	231	237	561	624	186
9th to 12th grade, no diploma	3,316	1,784	1,043	1,303	1,122
High school graduate, GED, or alternative	7,589	6,575	4,767	7,491	4,510
Some college, no degree	8,676	11,497	9,174	11,832	4,500
Associate's degree	1,932	4,899	3,920	4,339	880
Bachelor's degree	1,137	10,883	8,175	7,605	2,660
Graduate or professional degree	31	2,298	3,495	5,003	1,945

Table 10 - Educational Attainment by Age

Data Source: 2007-2011 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	20,933
High school graduate (includes equivalency)	27,085
Some college or Associate's degree	30,014
Bachelor's degree	41,740
Graduate or professional degree	71,550

Table 11 – Median Earnings in the Past 12 Months

Data Source: 2007-2011 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Based on the data in the above table, the highest share of jobs and workers fall into four categories: Education and Health Care Services, Retail Trade, Manufacturing, and Construction.

Describe the workforce and infrastructure needs of the business community:

The 2018 Comprehensive Economic Development Strategy for the Mountainland Economic Development District identified several workforce and infrastructure needs:

- Infrastructure upgrades to accommodate increased demand in high growth areas and streamlining of approval processes for development
- Expansion of satellite campus to improve educational offerings to the entire county
- Continued alignment of workforce training and college programs with targeted industries
- Continued freeway and highway expansion projects to support rapid population and business growth
- Increased connectivity of existing transit stations and expansion of transit options to underserved residents
- Improved access to waterways, trails, and open space

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period.

Describe any needs for workforce development, business support or infrastructure these changes may create.

Utah Valley is developing at a fast rate, and future infrastructure projects will affect job and business growth opportunities. As a metropolitan planning organization, MAG is preparing a transportation plan for the region that includes improvements in some of the most congested areas in the County. Affordable housing is also an issue that comes with rapid growth, and the regional housing authorities, public agencies, and developers are working toward solutions.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

Utah County is home to two major universities (Utah Valley University and Brigham Young University) and Mountainland Technology College, and the workforce is highly educated. More specialized education is required for some manufacturing and IT jobs in the region. Employers and colleges are working to identify and implement programs that meet these needs.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Utah Department of Workforce Services provides workforce services to job seekers that include employment preparation training, job seeking skills workshops, resume and application assistance, and comprehensive learning centers. Both universities in the County operate career centers to assist students in developing skills and finding employment. These initiatives are critical in addressing the workforce needs in the County.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

MAG is a metropolitan planning organization and is continuously working to improve transportation networks and transit options to residents in Utah County. Additionally, MAG staff host quarterly roundtable meetings with economic development directors and staff from various jurisdictions and agencies through the region and state. These meetings are forum for collaboration, and problem solving on a regional scale provide opportunities to address issues and goals identified in the CEDS and other relevant plans.

Utah County supports the development and funding of projects that will enhance economic development and increase employment opportunities, especially for low- and moderate-income residents.

Discussion

Utah County is committed to economic development and growth, and many organizations are doing their part independently and collaboratively to ensure the economic success of our community and residents. Agencies across the county are investing in transportation planning and development, small business development centers, entrepreneurship support, workforce training and development, and community development.

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

There are a few areas in the Utah County CDBG program area (excludes Provo, Orem, and Lehi) that have concentrations of households with 1 or more of the 4 housing problems, with concentration being defined as 67% or more of low- and moderate-income households in a Census tract experiencing at least one of the four housing problems (lack of complete kitchen facilities, lack of plumbing facilities, severely crowded, or severely cost-burdened occupants). These areas can be seen in the associated maps in the appendix and are located in Spanish Fork/Payson/Benjamin/Springville area, American Fork/Pleasant Grove/Lindon Area, Highland, Elk Ridge/Woodland Hills Area, and the Saratoga Springs/Eagle Mountain Area.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

There are no areas in the Utah County CDBG program area where racial or ethnic minority concentration is above 50%. The highest minority concentration is of individuals of Hispanic origin, with concentrations ranging from 13-28% of total population. These concentrations are in census tracts found in Santaquin, Payson, Spanish Fork, Springville, southwest Utah County, Pleasant Grove, and Lindon. Almost all concentrations are found in census tracts adjacent to I-15. These areas can be seen in the associated maps in the appendix.

There is one area just south of Provo where low-income households are concentrated, with concentration being defined as 50% or more of the population in a Census tract. This area can be seen in the associated maps in the appendix.

What are the characteristics of the market in these areas/neighborhoods?

Most of these areas are primarily residential with a combination of older and newer housing units including single and multi-family residences. The Spanish Fork/Payson/Benjamin/Springville area is predominately residential and agricultural with concentrations of commercial development along the southwest boundary of the census tract along Highway 6. There is also light retail in most of these areas.

The American Fork/Pleasant Grove/Lindon area is a mix of residential, commercial, office, industrial, agricultural, and open space. This area includes established neighborhoods and newer development comprised of both single family and multi-family housing. State Street is a major roadway running through this area that includes access to transit and commercial, retail, and office space.

The American Fork/Lindon area adjacent to Utah Lake is predominately agricultural and residential with low density. There are very few commercial or retail developments in this area.

Highland and Elkridge/Woodland Hills are mostly higher-cost residential.

Saratoga Springs and Eagle Mountain are predominately residential with light retail and commercial areas.

Are there any community assets in these areas/neighborhoods?

The majority of these areas have schools, parks, and churches. A few areas also have municipal buildings, trails, and social club facilities. Many areas are adjacent to or include recreation attractions such as trails, regional parks, Utah Lake, etc.

Are there other strategic opportunities in any of these areas?

Most of these census tracts border or include major roadways including Interstate Highway 15, Highway 6, Pony Express, and State Street and are included in transportation studies with considerations to improve transportation and growth management in the region. These roadways provide access to amenities and services through the County. Utah County also encourages and supports projects that target low- and moderate-income populations, such as those analyzed in this portion of the Consolidated Plan. Our program will continue to promote the strategic use of CDBG funds to maximize benefit low- and moderate-income populations and other populations in need of community services and amenities.

MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)

Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

In Utah County, broadband use is more common than not. About 85.2% of households in Utah County have a computer and broadband subscription. Only about 10.8% of households have a computer but no internet subscription.

In August 2019, Comcast announced that Utah County would be included in the Internet Essentials program, which started in 2011. Now, anyone in Utah County who receives any form of government assistance is eligible for broadband connectivity for less than \$10 per month.

Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

Broadband competition is high in many parts of the county, with multiple providers available to residents. Rural areas have less competition.

MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

Describe the jurisdiction's increased natural hazard risks associated with climate change.

Natural disasters and increased risks such as wildfires, increased air pollution, decreased snowpack (resulting in low water levels), and poor personal health are attributed, to one degree or another, to climate change in Utah County.

The impacts of climate change on earthquake activity are difficult to predict and assess, but the Wasatch fault, running directly through Utah County, is among the most active faults in Utah. As recently as March 2020 a 5.7 magnitude earthquake struck 15 miles west of Salt Lake City and was felt in Utah County.

Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

No risks specific to housing occupied by low- and moderate-incomes households were identified during the planning process. However, low- and moderate-income individuals and families are likely to suffer greater impacts from climate change and natural hazards due to fewer resources and less influential support systems.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

This strategic plan identifies priority needs in Utah County, available resources for addressing those needs, the institutional structure through which those needs will be met, and specific goals for the region. This portion of the Consolidated Plan also lays out the monitoring and reporting standards for the Utah County CDBG program.

SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

Table 12 - Geographic Priority Areas

General Allocation Priorities

Describe the basis for allocating investments geographically within the state

No geographic areas have been targeted for allocation priority. Because of this, the only geographic criteria for fund distribution is that the project benefit residents of Utah County not residing in the cities of Provo, Orem or Lehi, which receive separate CDBG funding as entitlement cities.

SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Table 13 – Priority Needs Summary

1	Priority Need Name	Non-Housing Community Development
	Priority Level	High
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Rural Individuals Families with Children veterans Elderly Persons with Physical Disabilities Persons with Developmental Disabilities Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Economic Development Public facilities and infrastructure improvements
	Description	Many neighborhoods and communities in Utah County have old and insufficient infrastructure systems and community amenities. Community development projects that specifically benefit low- and moderate-income individuals and families are a priority for Utah County CDBG program. Non-housing community development projects may include but are not limited to neighborhood improvement, transportation, infrastructure, community amenities, water and sewer systems, and economic development activities.

	Basis for Relative Priority	Priority is assigned based on the level of need that is demonstrated by the data that has been collected during the preparation of the Plan, specifically in the Needs Assessment and Market Analysis; the information gathered during the consultation and citizen participation process; and the availability of resources to address these needs.
2	Priority Need Name	Public Services to low- and moderate-income residents
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Rural Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Public Services

	Description	Based on the community needs survey and consultation with service providers and local jurisdictions, Utah County has identified public services projects to be a high priority. These projects may include but are not limited to services to the elderly or disabled, mental illness or substance abuse treatment, services to victims of domestic violence, and any service that brings families out of poverty.
	Basis for Relative Priority	Priority is assigned based on the level of need that is demonstrated by the data that has been collected during the preparation of the Plan, specifically in the Needs Assessment and Market Analysis; the information gathered during the consultation and citizen participation process; and the availability of resources to address these needs.
3	Priority Need Name	Affordable Housing
	Priority Level	High
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Rural Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence

Geographic Areas Affected	
Associated Goals	Affordable Housing
Description	Affordable housing is high priority need in Utah County and may include but is not limited to rental assistance, unit rehabilitation, unit or land acquisition, public housing, and lead paint mitigation.
Basis for Relative Priority	Priority is assigned based on the level of need that is demonstrated by the data that has been collected during the preparation of the Plan, specifically in the Needs Assessment and Market Analysis; the information gathered during the consultation and citizen participation process; and the availability of resources to address these needs.

Narrative (Optional)

To ensure funded projects are in compliance with HUD guidelines and regulations such as the Consolidated Annual Performance and Evaluation Report (CAPER), the following information will be tracked for each project through the application, site visit, monitoring, and solicitations for additional information:

- National Objective
- Eligible Activity/Activities
- Secondary Objective: Create a sustainable living environment, provide decent housing, create economic opportunity
- Program Outcome(s): Availability/Accessibility, Affordability Sustainability

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

Based on past allocations, Utah County expects to receive approximately \$1.4 million annually in CDBG funding, for a five-year total of approximately \$7 million. CDBG funds are used for public services, housing activities, economic development, infrastructure, and public facilities improvements.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,432,456	0		1,432,456	5,729,824	Utah County will receive an FY20 allocation of \$1,432,456. Future year expected funding is based upon this annual allocation.

Table 14 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The County expects grant sub-recipients to leverage additional fund contributions from both private and public organizations when possible. The Area Review Committee, comprised of elected officials and citizens, considers leveraged funds when making grant funding decisions.

If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan

Discussion

Utah County will continue to leverage CDBG funds to gain the highest impact possible.

SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
UTAH COUNTY	Government	Non-homeless special needs	Jurisdiction
Mountainland Association of Governments	Government	Non-homeless special needs Planning	

Table 15 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The institutional delivery system is comprised of local jurisdictions, private industry, non-profit organizations, and other public institutions. Organizations receive funding each plan year based on community need and the organization's ability to complete projects that align with CDBG program goals. This flexibility allows Utah County to align community needs with available resources throughout the 5-year plan period. Although there is some uncertainty as to who will carry out the consolidated plan goals from year to year, Utah County and MAG maintain close relationships with jurisdictions and service providers to ensure that community needs and CDBG program goals are met.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	X
Legal Assistance	X		
Mortgage Assistance	X		
Rental Assistance	X	X	
Utilities Assistance	X		
Street Outreach Services			
Law Enforcement	X		
Mobile Clinics			
Other Street Outreach Services			
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X		
Education	X	X	

Supportive Services			
Employment and Employment Training	X	X	
Healthcare	X	X	
HIV/AIDS	X		X
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X	X	
Other			

Table 16 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The Mountainland Continuum of Care coordinates services and referrals among Continuum members and meets monthly to discuss regional issues and priorities and identify and correct weaknesses in service provision and coordination. Volunteers and Continuum members perform a yearly point-in-time count to identify homeless individuals and families in the region. These data guide service providers in determining best outreach efforts to targeted populations. The Continuum also distributes a resource guide annually detailing the public service resources available to homeless persons, specifically chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. This guide is disbursed throughout the community as a whole and specifically to service providers who provide target and mainstream services.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

As discussed above, the Continuum of Care provides an on-going forum for service providers to coordinate efforts and identify and correct any gaps in the service delivery system. This process requires strong regional collaboration. Any gaps in the system are addressed within the Continuum setting, in continuum subcommittees, and among service providers.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

Members of the Utah Valley HOME Consortium are creating consolidated plans concurrently, thus improving coordination of planning and strategy creation. This initial step will guide all participating jurisdictions over the next 5 years. The region also has an active Continuum of Care with members that provide many of the services identified in this plan as being high priority.

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public facilities and infrastructure improvements	2020	2024	Non-Housing Community Development		Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10,000 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 200 Households Assisted
2	Public Services	2020	2024	Non-Homeless Special Needs Non-Housing Community Development		Public Services		Public service activities other than Low/Moderate Income Housing Benefit: 4,000 Persons Assisted
3	Affordable Housing	2020	2024	Affordable Housing		Affordable Housing		Rental units rehabilitated: 5 Household Housing Unit Homeowner Housing Rehabilitated: 25 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Economic Development	2020	2024	Non-Housing Community Development		Non-Housing Community Development		Jobs created/retained: 5 Jobs Businesses assisted: 3 Businesses Assisted
5	Covid-19 Response	2020	2023	Non-Housing Community Development, Non-Homeless Special Needs, Affordable Housing		Non-Housing Community Development Affordable Housing Public Services		

Table 17 – Goals Summary

Goal Descriptions

1	Goal Name	Public facilities and infrastructure improvements
	Goal Description	Provide funding for improvements to public facilities and infrastructure.
2	Goal Name	Public Services
	Goal Description	Provide funding for public services needed in the community.

3	Goal Name	Affordable Housing
	Goal Description	Fund projects that increase the availability of affordable housing.
4	Goal Name	Economic Development
	Goal Description	Promote economic development by creating, attracting and retaining jobs and by increasing economic activity and opportunity.
5	Goal Name	Covid-19 prevention, preparation, response
	Goal Description	Activities that prevent, prepare for, or respond to the Covid-19 pandemic

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

As a regional participant in the Utah Valley HOME Consortium, Utah County will continue to support the provision of affordable housing. Based on prior year activities, an anticipated 75 down payment assistance loans will be made in the Utah County program area.

SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

In the Mountainland Region, lead-based paint testing is available through the Utah Valley Consortium of Cities and County. Equipment for lead-based paint testing was purchased with CDBG Small Cities funding, and the Consortium works closely with the Housing Authority of Utah County.

Mountainland Association of Governments has recently taken over responsibility for weatherization and repair services to pre-1978 units occupied by low- and moderate-income residents, and lead-based paint testing is completed as a precaution.

The Utah County Health and Justice Center sells a crayon for \$2.00 that when rubbed on the paint will indicate if lead is present. The crayon can be purchased at the Environmental Health Department, Suite 2600 151 S. University Avenue, Provo, Utah 84601. In the event of a positive result, the county will provide instruction about where one can go to receive more information and assistance. Utah County does not currently offer removal or rehabilitation services.

Another lead-based paint resource is the Utah Department of Environmental Quality. They provide information about Utah's Lead-Based Paint Program, access to information about prevention of lead-based paint poisoning, and contact information for agencies and contractors that are certified in safe removal or rehabilitation of lead-based paint.

Any future grantees receiving CDBG funds to purchase and renovate properties are responsible for testing and mitigating lead hazards within the property.

How are the actions listed above integrated into housing policies and procedures?

Any Utah County CDBG-funded project will be evaluated with respect to lead-based paint hazards. If hazards do exist the sub-grantee must take all measures necessary to eliminate the risk of contamination. The Utah County CDBG Program encourages projects that reduce the risk of lead-based paint poisoning either by awareness programs or removal programs.

SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

The limited incomes of many residents within the Utah Valley Consortium cities have left them with insufficient means to meet an adequate standard of living. In a strategic effort to reduce the number of households living in poverty and to prevent at-risk households from moving into poverty, it is necessary to support the most vulnerable populations, including the chronically homeless, homeless families, food-insecure families and individuals, the disabled, victims of domestic violence, and the low-income elderly.

The Consortium's anti-poverty strategy is the unifying thread that ties the housing, homeless, public housing and non-housing community development strategies together as one comprehensive plan for reducing the number of families that fall below the poverty level. The strategic plan, goals and objectives promote self-sufficiency and empowerment.

Provo City, as Lead Entity, will coordinate efforts among Consortium members and partner organizations to collaborate in combining available resources to assist families and individuals overcoming poverty. These partners include neighborhood residents, representatives of social service agencies, business, churches, nonprofit agencies and developers, lenders and other for-profit entities.

Key Goals of the Anti-Poverty Strategy, and Five-Year Strategic Goals:

- Provision of adequate and affordable housing
- Neighborhood stabilization
- Elimination of substandard housing
- Availability of special needs housing

Through these goals the aim is to close the gap in a number of socioeconomic indicators, such as improving housing affordability, school readiness of young children, employment skills of at-risk adults, and access to transportation for low-income households.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

The social service delivery strategy provides focus on programs that support education, counseling, prevention programs, case management and other capacity building functions. Consortium members seek to reduce the number of poverty-level families by supporting social service development programs that facilitate the creation or retention of job opportunities.

The continued funding of housing rehabilitation, construction, and down payment assistance for affordable housing provides families and individuals in poverty an opportunity to obtain a safe, decent, and affordable place to live.

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To meet HUD requirements the County will conduct both an on-site monitoring visits and “desk-top” monitorings, whereby the subrecipient is not visited, and their grant is monitored only by review of the information in County files. Each subrecipient will be monitored once annually. A desk-audit is completed each time a subrecipient submits a draw, which is typically on a monthly or quarterly basis. This includes assuring that performance goals and objectives of the Consolidated Plan are being achieved through the sub-grantee’s projects and programs, reviewing the subrecipient’s contract, comparing the scheduled timeframe and budget to draw down requests, ensuring that invoices match drawdown requests, and if necessary, taking appropriate actions to address performance problems.

Program Monitoring Goals:

1. To review subrecipient agencies to determine if services are being delivered in accordance with contract requirements as to type of services and number of units of service.
2. To review records of subrecipient agencies to determine if systems are in place to properly document the provision of services, client eligibility, and compliance with any other contract requirements.

Fiscal Monitoring Goals:

1. To review subrecipient agencies to determine if expenditures of allocated funds are being made in accordance with contract requirements.
2. To review records of subrecipient agencies to determine if systems are in place to properly document financial transactions, the use of allocated funds, use of program income, and any other contract requirements.

In addition to monitoring sub-grantees, the County monitors its own performance to ensure the CDBG program is meeting the goals and objectives outlined in this Consolidated Plan. This begins with providing technical assistance to sub-grantees from their first point of contact with staff (pre-application stage) where they are encouraged to ask questions about the grant and the application process. Once applications are submitted, they are reviewed and evaluated for compliance with the Consolidated Plan’s goals and objectives by staff and the CDBG Area Review Committee. Local residents have the opportunity to review the Annual Action Plan prior to the Area Review Committee approving the Annual Action Plan. The Plan is then submitted to HUD for their review. Once approved, the County prepares contracts for each sub-grantee, providing for an additional check to ensure the approved projects and programs funded meet the goals and objectives. Throughout the life of the grant, staff meets with and

provides technical assistance to sub-grantees to ensure that they continue to meet program requirements. As each sub-grantee submits drawdown requests and the required reports, staff has the opportunity to review the project implementation to ensure each sub-grantee is utilizing funds in a timely manner. In addition, CDBG staff reviews and updates IDIS periodically to ensure a high level of performance and compliance is met.

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Based on past allocations, Utah County expects to receive approximately \$1.4 million annually in CDBG funding, for a five-year total of approximately \$7 million. CDBG funds are used for public services, housing activities, economic development, infrastructure, and public facilities improvements.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,432,456	0		1,432,456	4,893,096	Utah County will receive an FY20 allocation of \$1,432,456. Future year expected funding is based upon this annual allocation.

Table 18 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how

matching requirements will be satisfied

The County expects grant sub-recipients to leverage additional fund contributions from both private and public organizations when possible. The Area Review Committee, comprised of elected officials and citizens, considers leveraged funds when making grant funding decisions.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Discussion

Utah County will continue to leverage CDBG funds to gain the highest impact possible.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public facilities and infrastructure improvements	2015	2019	Non-Housing Community Development		Non-Housing Community Development	CDBG: \$1,109,178	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10,314 Persons Assisted
2	Public Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$143,278	Public service activities other than Low/Moderate Income Housing Benefit: 823 Persons Assisted

Table 19 – Goals Summary

Goal Descriptions

1	Goal Name	Public facilities and infrastructure improvements
	Goal Description	
2	Goal Name	Public Services
	Goal Description	

AP-35 Projects - 91.420, 91.220(d)

Introduction

This section details the projects proposed to be funded in the FY15 program year.

#	Project Name
1	Wasatch Mental Health
2	Town of Goshen
3	Kids Who Count
4	Friends of Utah County Children’s Justice Center Satellite Office
5	Mountainlands Community Health Center
6	Santaquin City
7	Town of Genola
8	United Way of Utah County
9	Share a Smile
10	Friends of Utah County Children’s Justice Center Therapy Services
11	Big Brothers Big Sisters of Utah
12	Neighborhood Housing Services
13	Family Support and Treatment Center
14	Center for Women and Children in Crisis
15	Payson City
16	Planning and Administration

Table 20 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Utah County CDBG Area Review Committee made these allocation priorities based on community need, availability of resources, and capacity of organizations to carry out these projects.

AP-38 Project Summary

Project Summary Information

1	Project Name	Wasatch Mental Health
	Target Area	
	Goals Supported	Public facilities and infrastructure improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$109,258
	Description	Building renovation to create a receiving center for people with serious mental illness or substance abuse issues who are in crisis.
	Target Date	12/31/21
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 4,117 people will benefit from this project, 1,687 of them living in the Utah County CDBG program area. Approximately 99% of beneficiaries are LMI.
	Location Description	Provo, UT
	Planned Activities	Installation of an elevator in a pre-existing building.
2	Project Name	Town of Goshen
	Target Area	
	Goals Supported	Public facilities and infrastructure improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$249,000

	Description	Integrating a system-wide water SCADA program to enable metering and recording capabilities for Division of Drinking Water water source and usage reporting requirements.
	Target Date	12/31/21
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 921 individuals will benefit from this project, of whom 91% are LMI.
	Location Description	Genola, UT
	Planned Activities	Implement a water SCADA system
3	Project Name	Kids Who Count
	Target Area	
	Goals Supported	Public facilities and infrastructure improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: 26,000
	Description	ADA accessibility upgrades to parking lot and facility entrance to make the building accessible to clients.
	Target Date	12/31/21
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,863 individuals will benefit from this project, of whom 73% are LMI.
	Location Description	Salem, UT
	Planned Activities	Resurfacing and re-grading asphalt, 2 accessible spaces with van access, 6 additional parking spaces with a one-way traffic pattern and a wider sidewalk for wheelchairs/strollers.

4	Project Name	Friends of the Utah County Children’s Justice Center North County Satellite Office
	Target Area	
	Goals Supported	Public facilities and infrastructure improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$200,000
	Description	Purchase of a building in north Utah County to offer therapy services to abused children their families
	Target Date	12/31/21
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 300 individuals will benefit from this program, all of whom are LMI.
	Location Description	North Utah County
	Planned Activities	Building purchase
5	Project Name	Mountainlands Community Health Center
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$13,246
	Description	Health care services to LMI individuals.
	Target Date	6/30/21

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 130 individuals will benefit from this project, all of whom are LMI.
	Location Description	Provo, UT
	Planned Activities	Provide health care services to LMI patients.
6	Project Name	Santaquin City
	Target Area	
	Goals Supported	Public facilities and infrastructure improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$235,000
	Description	Storm water drainage improvements in residential neighborhood
	Target Date	12/31/21
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 40 individuals will benefit from this project, of whom 80% are LMI.
	Location Description	Santaquin, UT
	Planned Activities	Install storm drain facilities including roadway cross section, curb, and gutter.
7	Project Name	Town of Genola
	Target Area	
	Goals Supported	Public facilities and infrastructure improvements
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$75,000
	Description	ADA accessibility to improvements at town fire station, which is used to host community events.
	Target Date	12/31/21
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 74 individuals will benefit from this project, of whom 51% are LMI
	Location Description	Genola, UT
	Planned Activities	Grading and paving of parking lot to create accessible parking and access to building.
8	Project Name	United Way of Utah County
	Target Area	
	Goals Supported	Public facilities and infrastructure improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$61,326
	Description	Building renovations of the United Way Community Services building, which houses several community non-profits.
	Target Date	12/31/21
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 17,663 individuals will benefit, with 5,298 of those beneficiaries living in the Utah County CDBG program area. Approximately 82% of beneficiaries are LMI.
	Location Description	Provo, UT
	Planned Activities	Replacing an aging roof, replacing aging HVAC systems, adding energy-efficient lighting, entrance enhancements & windows, safety, and security updates, and expand storage areas.

9	Project Name	Share a Smile
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: 1,250
	Description	Provide dental care to LMI clients
	Target Date	6/30/21
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 66 individuals will benefit from this project, all of whom are LMI.
	Location Description	American Fork, UT
	Planned Activities	Purchase dentures, crowns, bridges, and other dental supplies for treating patients.
10	Project Name	Friends of the Utah County Children’s Justice Center therapy services
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$43,782
	Description	Therapy services to abused children and their families.
	Target Date	6/31/21

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 297 individuals will benefit from this project, of whom 51% are LMI.
	Location Description	Provo, UT
	Planned Activities	Individual and group therapy to abused children and their families.
11	Project Name	Big Brothers Big Sisters of Utah
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$10,000
	Description	One-to-one youth mentoring
	Target Date	6/30/21
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 35 individuals will benefit from this project, of whom 85% are LMI.
	Location Description	Community locations throughout Utah County
Planned Activities	Staff support for one-to-one youth mentoring program and program supplies.	
12	Project Name	Family Support and Treatment Center
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services

	Funding	CDBG: \$20,000
	Description	Therapy services to LMI cleints
	Target Date	6/30/21
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 16 individuals will benefit from this project, all of whom are LMI.
	Location Description	Orem, UT
	Planned Activities	Individual and group therapy sessions for clients with mental health needs.
13	Project Name	Neighborhood Housing Services
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$25,000
	Description	Community Education Program
	Target Date	6/30/21
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 216 individuals will benefit from this program, of whom 79% are LMI.
	Location Description	Provo, UT
	Planned Activities	Financial Stability Program which includes Foreclosure Avoidance Education and Assistance, Financial Literacy Education, Home-buyer Education and Reverse Mortgage Counseling.
	Project Name	Center for Women and Children in Crisis

14	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$30,000
	Description	Services for survivors of domestic violence
	Target Date	6/30/21
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 63 individuals will benefit from this project, all of whom are LMI.
	Location Description	Orem, UT
	Planned Activities	Sustain the facilities, maintain equipment, and support the overall operating needs of the CWCIC, so that all residents of our domestic violence shelter, participants in our sexual assault intervention program, victims of stalking, participants in Aftercare Program, callers on our Crisis Hotline, and recipients of our prevention training will receive emergency sheltering and services sufficient for their needs and appropriate to their circumstances.
15	Project Name	Payson City
	Target Area	
	Goals Supported	Public facilities and infrastructure Improvements
	Needs Addressed	Non-housing community development
	Funding	CDBG: \$153,594
	Description	Sidewalk installation
	Target Date	12/31/21

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 131 individuals will benefit from the project, of whom 79% are LMI.
	Location Description	Payson, UT
	Planned Activities	Installation of curb and gutter, sidewalk including handicap access, and storm drainage along 500 South in Payson.
16	Project Name	Planning and Administration
	Target Area	
	Goals Supported	Public facilities and infrastructure improvements Public Services
	Needs Addressed	
	Funding	CDBG: \$180,000
	Description	Planning and administration of Utah County FY20 CDBG Funds.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	CDBG Program planning and administration

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Four municipalities will receive funding for projects. Goshen, Genola, Payson and Santaquin are located in South County.

Mountainland Association of Governments, Family Support and Treatment Center, and Center for Women and Children in Crisis, are based in Orem but will only use CDBG funds to serve clients who reside in areas of Utah County apart from Provo, Orem and Lehi.

Wasatch Mental Health, United Way, Share a Smile, Mountainlands Community Health Center, and Neighborhood Housing Services, and Utah County Children’s Justice Center are based in Provo but will only use CDBG funds to serve clients who reside in areas of Utah County apart from Provo, Orem and Lehi.

Big Brothers Big Sisters of Utah is based in Salt Lake City but will only use CDBG funds to serve clients who reside in areas of Utah County apart from Provo, Orem, and Lehi.

Kids Who Count is located is located in Santaquin.

Geographic Distribution

Target Area	Percentage of Funds

Table 21 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

N/A

Discussion

The only geographic criteria for fund distribution for the 2020 Program Year was that the project benefit residents of Utah County not residing in the cities of Provo, Orem or Lehi.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section will identify other actions to be taken in the FY2020 CDBG Program.

Actions planned to address obstacles to meeting underserved needs

One of the primary obstacles to meeting underserved needs of residents is the availability of funding. Utah County expects grant recipients to leverage grants to obtain additional funds.

Coordination with jurisdictions and public service providers decreases duplication of efforts and increases effectiveness of service delivery.

Actions planned to foster and maintain affordable housing

No funding will be awarded to affordable housing projects this year. The Area Review Committee will evaluate strategies that work toward increasing affordable housing in future years.

Actions planned to reduce lead-based paint hazards

In the Mountainland Region, lead-based paint testing is available through the Utah Valley Consortium of Cities and County. Equipment for lead-based paint testing was purchased with CDBG Small Cities funding. The Consortium works closely with the Housing Authority of Utah County. As the housing authority provides weatherization or repair services to any pre-1978 units, lead-based paint testing is completed as a precaution.

The Utah County Health & Justice Center sells a crayon for \$2.00 that when rubbed on the paint will indicate if lead is present. The crayon can be purchased at the Environmental Health Department, Suite 2600 151 S. University Avenue, Provo, Utah 84601. In the event of a positive result the county will provide instruction about where one can go to receive more information and assistance. Utah County does not currently offer removal or rehabilitation services.

Another lead-based paint resource is the Utah Department of Environmental Quality. They provide information about Utah's Lead Based Paint Program, access to information about prevention of lead based paint poisoning, and contact information for agencies and contractors that are certified in safe removal or rehabilitation of lead based paint.

Actions planned to reduce the number of poverty-level families

Utah County is committed to reducing the number of poverty-level households. The approach is to implement programs that are targeted toward improving the economic situation of poverty level individuals. Poverty is a complex problem that must be addressed in a multifaceted way. Households

living in poverty are diverse, and the effective ways of responding to their needs will vary. Strategies laid out in this plan are not intended to be implemented (or to be effective) in isolation. Rather, they are part of a comprehensive set of strategies that, in combination when applied to individual circumstances, can help alleviate poverty.

Utah County and other agencies will continue to collaborate in pooling necessary resources to assist individuals and families with obtaining the tools to overcome poverty. The County strategy will include the CDBG goals, as well as the following:

Increase effective income

Full-time employment does not provide livable income for many working households, and government credits and programs can help to offset the costs of living without eliminating the incentive to work.

Support small business development

Government support of small businesses can be used to combat poverty by encouraging commercial growth in low-income areas and ensuring that this growth benefits low income individuals with employment opportunities. Utah County will support small businesses and encourage commercial development in cooperation with local chambers of commerce and economic development organizations.

Promote workforce development

The Department of Workforce Services provides a variety of services for both job seekers and businesses. Job seekers can benefit from a self-directed job search, which includes workshops and access to the Resource Center containing computers, Internet access, fax and copy machines, courtesy phones, reference materials, job postings and notice of hiring events. Staff for the Department of Workforce Services is available to help job seekers identify their strengths and increase their job skills by taking part in employment counseling, career and personality assessments, and certifications and job readiness workshops. There is also assistance for those who have been laid off, need support finding and keeping employment, and for displaced homemakers.

Businesses having jobs that need filled can utilize the Department of Workforce Services to list job postings and find qualified employees who match the position's criteria; host a hiring event; take advantage of a no-cost assessment to gauge a job candidate or employee's skill set or personality type; connect existing employees with workshops, certification and trainings; and review data-driven reports

to better understand the labor market. Businesses will learn to recruit, train and retain.

Actions planned to develop institutional structure

Actions planned to enhance coordination between public and private housing and social service agencies

Utah County relies on private organizations and local jurisdictions to administer CDBG projects compatible with the goals of this plan. Through electronic, in-person, and mail outreach efforts throughout the year, MAG staff collaborate with these organizations to identify and support projects that address community needs. MAG also participates in the regional Continuum of Care, which consists of many non-profit service providers, housing authorities, and local jurisdictions.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100%

Discussion

The Utah County CDBG Program is committed to use at least 70% of funds to benefit persons of low and moderate income each program year. For FY20 we estimate that 100 percent of funds will be used to benefit low and moderate income persons.

Attachments

