

# Annual Action Plan 2024

UTAH COUNTY **Community  
Development** BLOCK GRANT



# Executive Summary

## AP-05 Executive Summary - 91.200(c), 91.220(b)

### 1. Introduction

The Community Development Block Grant (CDBG) entitlement program allocates annual grants to larger cities and urban counties to develop viable communities by providing decent housing, a suitable living environment, and expansion of economic opportunities, principally for low- and moderate-income persons. The national objectives of the CDBG are to benefit low- and moderate-income families, prevent creation of or eliminate slum and blight, and serve urgent needs. The Annual Action Plan is a collaborative process whereby a community establishes a unified vision for community development actions.

As an urban county, Utah County receives CDBG funding from the US Department of Housing and Urban Development (HUD). This funding is allocated to jurisdictions and organizations in the region to carry out community development projects that align with CDBG goals and consolidated plan priorities. All areas of Utah County are eligible to apply for funds through the Utah County CDBG Program with the exceptions of the jurisdictions of Eagle Mountain, Highland, Fairfield, Lehi, Orem, Provo, and Woodland Hills. Orem, Lehi, Eagle Mountain, and Provo are entitlement cities that receive their own CDBG funds from HUD. Highland, Fairfield, and Woodland Hills opted not to participate in the 2024-2025 program year.

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Priorities across the county included a new fire truck for Goshen, Mapleton and Alpine city need ADA ramps for their communities, Holiday Hills HOA needs a new water system, United Way and Utah County Housing Authority need flooring and to rehab four homes. MAG's single family rehab program has been very successful and they asked for more funds to continue their work.

### 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

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Mountainland Association of Governments and Utah County have worked to develop a strong CDBG program through our shared commitment to building solid partnerships. MAG staff have worked to cultivate a collaborative relationship between HUD, County staff, adjacent local government representatives, and non-profit organizations in order to provide quality services and programs to low and moderate-income residents of the County.

At the end of each program year, the County evaluates progress in meeting program objectives. This information is presented to citizens in the form of a Consolidated Annual Performance and Evaluation Report. CAPERs for past program years can be found at [www.mountainland.org/uccdbg](http://www.mountainland.org/uccdbg).

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

In preparing the FY 2020-2024 Consolidated Plan, MAG consulted with various organizations located in Utah County and at the State level. In some instances, these consultations were part of on-going interactions between MAG and the agencies. MAG distributed an online community needs survey in an effort to increase consultation responses. This strategy made it easy and effective for agencies to respond to requests for input. The survey was sent to the following groups:

- Elected officials and staff of all cities and towns within Utah County
- Utah County Board of Commissioners
- All members of the Mountainland Continuum of Care
- Organizations who have applied for or received CDBG funding from Utah County in the past
- Key service providers in the region
- State agencies with community development involvement in Utah County

Results of this consultation can be found in the FY 2020-2024 Consolidated Plan at [www.mountainland.org/uccdbg](http://www.mountainland.org/uccdbg).

Additionally, MAG contacted these organizations and individuals again during the FY2024 planning process to seek input for this year's Annual Action Plan. Section AP-10 lists responding agencies and needs identified through this process. Additionally, MAG held a public hearing on May 17, 2024 to give service providers, governmental agencies, and citizens and opportunity to comment on the draft AAP.

**5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comments were received in the preparation of this plan.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

N/A

**7. Summary**

The following sections outline the goals and objectives of the 2020-2024 Consolidated Plan and the FY24 projects aimed at meeting these goals.

**PR-05 Lead & Responsible Agencies - 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	UTAH COUNTY	Mountainland Association of Governments

Table 1 – Responsible Agencies

**Narrative**

Provo City is the lead agency for the Consolidated Plan for Utah Valley Consortium. MAG administers the CDBG program on behalf of Utah County.

**Consolidated Plan Public Contact Information**

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## AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

### 1. Introduction

The planning process is an opportunity for MAG to reach out to and consult with public and private agencies to address community needs. This section of the plan provides a summary of the consultation process, including identification of agencies and jurisdictions that participated in the process.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

In preparing the Consolidated Plan and/or Annual Action Plan, MAG consulted with various organizations located in Utah County and at the State level. In some instances, these consultations were part of on-going interactions between MAG and the agencies. MAG distributed an online community needs survey during the Consolidated Plan process in 2020 in an effort to increase consultation responses. This strategy made it easy and effective for agencies to respond to requests for input. The survey was sent to the following groups:

- Elected officials and staff of all cities and towns within Utah County
- Utah County Board of Commissioners
- All members of the Mountainland Continuum of Care
- Organizations who have applied for or received CDBG funding from Utah County in the past
- Key service providers in the region
- State agencies with community development involvement in Utah County

Additionally, for the 2024 program year a draft of the Annual Action Plan was sent to city managers, economic development staff, and chambers of commerce in the region to request input from civic and business leaders. MAG, Utah County, and CDBG staff will work throughout the year to create the program. The application, scoring, and project selection process will be revised and improved as necessary to ensure that the best projects are selected each year. MAG will also work to communicate with organizations that serve needs identified in the Consolidated Plan and encourage them to apply to reach the goals outlined therein. CDBG staff will work to continually vet and discover potential sub-recipients, especially those that serve low- and moderate-income individuals.



**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

MAG sits on the review subcommittee for the Continuum of Care. This subcommittee is made up of individuals in the community who have interest in the Continuum of Care process but are not an applicant for the funding cycle of HUD's NOFA. This committee uses CoC established criteria to thoroughly review and score applications to ensure strong applications in response to identified community gaps and needs. MAG also sits on the Executive Committee of the Continuum, which sets strategic planning priorities and collaboration opportunities for Continuum members.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

No Utah Valley Consortium members receive ESG funds.

**2. Agencies, groups, organizations and others who participated in the process and consultations**



**Table 2 – Agencies, groups, organizations who participated**

1	<p>Agency/Group/Organization</p> <p>Alpine City</p>
<p>Agency/Group/Organization Type</p> <p>Other government - Local</p>	<p>Non-Homeless Special Needs</p>
<p>What section of the Plan was addressed by Consultation?</p>	<p>The organization participated in the application process. Identified a need for ADA ramps.</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Identified a need for</p>
2	<p>Agency/Group/Organization</p> <p>Town of Goshen</p>
<p>Agency/Group/Organization Type</p> <p>Other government - Local</p>	<p>Non-Homeless Special Needs</p>
<p>What section of the Plan was addressed by Consultation?</p>	<p>Non-Homeless Special Needs</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The organization participated in the application process. Identified a need for a new fire engine to serve the town and county.</p>
3	<p>Agency/Group/Organization</p> <p>MAPLETON</p>
<p>Agency/Group/Organization Type</p> <p>Other government - Local</p>	<p>Non-Homeless Special Needs</p>
<p>What section of the Plan was addressed by Consultation?</p>	<p>Non-Homeless Special Needs</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The organization participated in the application process. Identified a need for ADA ramps in their community</p>

4	<b>Agency/Group/Organization</b>  <b>Agency/Group/Organization Type</b>	United Way of Utah County  Services-Children Services-Persons with Disabilities Services-Health Services-Education  Non-Homeless Special Needs  They attended the How to apply workshop. They are wanting to expand their digital literacy program to Payson and American Fork.
5	<b>Agency/Group/Organization</b>  <b>Agency/Group/Organization Type</b>	Mountainland Association of Governments  Regional organization Association of Governments - County  Single Family Rehab  We participated in the How to Apply Workshop. We hope to rehab approximately 6-8 homes for LMI households.
6	<b>Agency/Group/Organization</b>  <b>Agency/Group/Organization Type</b>	Utah County Housing Authority  Housing Services - Housing  Public Housing Needs
	<b>What section of the Plan was addressed by Consultation?</b>	

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>They attended the How to Apply Workshop. The Housing Authority of Utah County (HAUC) is designating (4) four separate units consisting of 3 bedrooms and 2 bathrooms in each unit (the Property) as set aside units for survivors of domestic violence.</p>
<p>7 Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed by Consultation?</p>	<p>Holiday Hills HOA with Utah County HOA with Utah County as the project recipient Non-Homeless Special Needs</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>They attended the How to Apply workshop. They need to replace the water system that supplies water to all residents (26 services)</p>
<p>8 Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed by Consultation?</p>	<p>Tabitha's Way Services-homeless Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>They attended the How to Apply Workshop. Identified a need for support of their Pantry Feeding Program addressing food insecurity.</p>
<p>9 Agency/Group/Organization Agency/Group/Organization Type</p>	<p>MOUNTAINLAND COMMUNITY HEALTH Services-Health</p>

<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth</p>
<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>They attended the How to Apply workshop. MCHC provides primary medical, dental, behavioral health, and pharmaceutical services to all patients, especially those who experience socioeconomic and cultural barriers to receiving care.</p>
<p>10</p>	<p>Agency/Group/Organization Friends of Utah County Children's Justice Center</p>
<p><b>Agency/Group/Organization Type</b></p>	<p>Services - Victims</p>
<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Homeless Needs - Families with children</p>
<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>The organization participated in the application process. Identified need for therapy services for child victims of abuse.</p>
<p>11</p>	<p>Agency/Group/Organization The Refuge</p>
<p><b>Agency/Group/Organization Type</b></p>	<p>Services-Victims of Domestic Violence</p>
<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Homeless Needs - Families with children</p>
<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>They attended the How to Apply Workshop. They are building a new facility in Orem. Funding would be used to help with the preliminary construction activities of civil engineering and site development including soil grading, and the creation and setup of utility connections for water, sewer, electrical, and storm drains.</p>

**Identify any Agency Types not consulted and provide rationale for not consulting**

N/A

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	United Way of Utah County	CDBG program objectives align well with Continuum of Care objectives, and the Utah County CDBG program encourages applications that fill community needs in our region.

Table 3 - Other local / regional / federal planning efforts

**Narrative**

**AP-12 Participation - 91.401, 91.105, 91.200(c)**

1. Summary of citizen participation process/Efforts made to broaden citizen participation  
Summarize citizen participation process and how it impacted goal-setting

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Minorities Non-targeted/broad community	Public Hearing held on May 18, 2024.			
2	Internet Outreach	Non-targeted/broad community				

Table 4 – Citizen Participation Outreach

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Remainder of ConPlan \$	Narrative Description	
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$			Total: \$
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,422,713	0	0	1,422,713	1,422,713	Utah County will receive an FY24 allocation of \$1,422,713. Future year expected funding is based upon this annual allocation.

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The County expects grant sub-recipients to leverage additional fund contributions from both private and public organizations when possible. The



Area Review Committee, comprised of elected officials and citizens, considers leveraged funds when making grant funding decisions.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

No publicly owned land will be used to address needs identified in the plan.

**Discussion**

Utah County will continue to leverage CDBG funds to gain the highest impact possible.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities and Infrastructure Improvements	2020	2024	Non-Housing Community Development		Non-Housing Community Development	CDBG: \$436,350	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1869 Persons Assisted
2	Public Services to LMI Individuals	2020	2024	Non-Homeless Special Needs		Public Services to LMI residents	CDBG: \$213,272	Public service activities other than Low/Moderate Income Housing Benefit: 144432 Persons Assisted
3	Affordable Housing	2021	2024	Affordable Housing Homeless		Affordable Housing	CDBG: \$232,520	Homeowner Housing Rehabilitated: 12 Household Housing Unit

Table 6 – Goals Summary

#### Goal Descriptions

1	Goal Name	Public Facilities and Infrastructure Improvements
	Goal Description	Goshen Fire truck, ADA ramps in Mapleton and Alpine, and Water system in Holiday Hills

2	<b>Goal Name</b>	Public Services to LMI Individuals
	<b>Goal Description</b>	Tabitha's Way Food pantry, Mountainland community health, Friends of UCCJC, and the Refuge will have programming that benefits LMI clients.
3	<b>Goal Name</b>	Affordable Housing
	<b>Goal Description</b>	We will rehab 6-8 homes in Utah County and Utah Authority will rehab 4 homes for domestic violence victims.

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

Over 30 projects were presented to our ARC and Regional Committees with worthy projects. The priorities that the committee funded were projects benefitting LMI persons. The city projects included purchasing a fire truck, ADA Ramps for Mapleton and Alpine, a water system for Holiday Hills, Single Family Rehab, and Utah County Housing Authority rehab of 4 homes.

#	Project Name
1	Tabitha's Way
2	Mountainland Community Health
3	Friends of Utah County Children's Justice Center
4	The Refuge - Capital
5	Goshen Fire Engine
6	MAG Single Family Rehab
7	United Way
8	Mapleton City ADA ramps
9	Utah County Housing Authority
10	Alpine City
11	Holiday Hills HOA with Utah County

Table 7 – Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The ARC and Regional committees meet in March and listened to presentation and allocated their funds across these 11 projects. There is always more ask than money available.

**AP-38 Project Summary**  
**Project Summary Information**

1	<b>Project Name</b>	Tabitha's Way
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services to LMI Individuals
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$65,000
	<b>Description</b>	Food Pantry addressing food insecurity
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	136,008 in the county, these families are LMI and have food insecurity
	<b>Location Description</b>	Tabitha's Way food pantry is located at 45 E 540 N Spanish Fork
	<b>Planned Activities</b>	<p>Tabitha's Way service area is primarily Utah County, with our pantries located throughout the county. The American Fork Pantry's service area encompasses American fork, Highland, Alpine, Cedar Hills, Pleasant Grove, Lindon, Vineyard, and Orem. The Spanish Fork Pantry's service area includes Provo, Springville, Spanish Fork, Mapleton, Palmyra, Lake Shore, Benjamin, Leland, Salem. The satellite location in Saratoga Springs covers Lehi, Eagle Mountain, Saratoga Springs, Silver Lake and Cedar Fort. The soon-to-be pantry in Payson will then cover Payson, West Mountain, Spring Lake, Genola, Santaquin, Goshen and Woodland Hills.</p> <p>Saratoga and Payson areas are considered to be food deserts per UTFB, no access to emergency food assistance.</p>
2	<b>Project Name</b>	Mountainland Community Health
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services to LMI Individuals
	<b>Needs Addressed</b>	Public Services to LMI residents
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	
	<b>Target Date</b>	

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6,524 people served who are all LMI qualified.
	<b>Location Description</b>	589 S State Provo, UT 84606
	<b>Planned Activities</b>	MCHC provides primary medical, dental, behavioral health, and pharmaceutical services to all patients, especially those who experience socioeconomic and cultural barriers to receiving care.
<b>3</b>	<b>Project Name</b>	Friends of Utah County Children's Justice Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services to LMI Individuals
	<b>Needs Addressed</b>	Public Services to LMI residents
	<b>Funding</b>	CDBG: \$52,272
	<b>Description</b>	This project will serve child victims residing in Utah County. This victimization could include child victims of sexual abuse, severe physical abuse, and other violent crimes against children, child pornography, trafficking, stalking, domestic violence, and other violent crimes. Our programs also serve family members who are traumatized as secondary victims.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	400 Families will be benefited. Most are LMI qualified
	<b>Location Description</b>	315 S 100 E Provo, they are opening up a new home in American Fork
<b>Planned Activities</b>	Age-appropriate trauma specific mental health treatment access for child abuse victims and families, who reside in Utah County cities (including Orem and Provo), towns and unincorporated areas.	
<b>4</b>	<b>Project Name</b>	The Refuge - Capital
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Public Services to LMI residents
	<b>Funding</b>	CDBG: \$142,271



	<b>Description</b>	Funding would be used to help with the preliminary construction activities of civil engineering and site development including soil grading, and the creation and setup of utility connections for water, sewer, electrical, and storm drains.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1500 LMI qualified clients
	<b>Location Description</b>	1433 E 840 N Orem 84097
	<b>Planned Activities</b>	Funding would be used to help with the preliminary construction activities of civil engineering and site development including soil grading, and the creation and setup of utility connections for water, sewer, electrical, and storm drains.
5	<b>Project Name</b>	Goshen Fire Engine
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities and Infrastructure Improvements
	<b>Needs Addressed</b>	Non-Housing Community Development
	<b>Funding</b>	CDBG: \$150,000
	<b>Description</b>	Purchase of a fire truck
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The whole town of Goshen and county. Population estimated at 959
	<b>Location Description</b>	10 West Main Goshen, UT 84633
	<b>Planned Activities</b>	Purchase a fire truck.
6	<b>Project Name</b>	MAG Single Family Rehab
	<b>Target Area</b>	
	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$131,520

	<b>Description</b>	Rehab 6-8 homes to improve the health and safety of their homes. Most grants are \$17 to \$20K
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	We estimate 6-8 families that we will be able to rehab their homes. Most grants are \$17-\$20K, majority are roofing projects. All are LMI and 80% of AMI.
	<b>Location Description</b>	Various homes across the county.
	<b>Planned Activities</b>	Rehab of single family homes to improve health and safety
<b>7</b>	<b>Project Name</b>	United Way
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services to LMI Individuals
	<b>Needs Addressed</b>	Public Services to LMI residents
	<b>Funding</b>	CDBG: \$71,000
	<b>Description</b>	Our community center in the South Franklin neighborhood of Provo has reduced 9-1-1 call rates and dramatically improved reading scores of youth, digital literacy of adults, and more. We want to expand this volunteer-centric model to other parts of the county including Payson and American Fork
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300 clients from across the county who are Title I and LMI qualified.
	<b>Location Description</b>	148 N 100 W Provo. They will be opening a Payson and American Fork office.
	<b>Planned Activities</b>	Our community center in the South Franklin neighborhood of Provo has dramatically improved reading scores of youth, digital literacy of adults, and more. They want to expand this volunteer-centric model to other parts of the county. They are in the process of signing a lease for a space in Payson by three Title One schools and another in downtown American Fork by another Title 1 School. They have secured grant funding for rent and programming. But without support for staffing and a few operational costs, they won't be able to move forward.
<b>8</b>	<b>Project Name</b>	Mapleton City ADA ramps

	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities and Infrastructure Improvements
	<b>Needs Addressed</b>	Non-Housing Community Development
	<b>Funding</b>	CDBG: \$70,000
	<b>Description</b>	Adding ADA ramps across the city.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	636 disabled citizens
	<b>Location Description</b>	Across the city as various sidewalk corners.
	<b>Planned Activities</b>	Adding ADA ramps at sidewalk corners across Mapleton
<b>9</b>	<b>Project Name</b>	Utah County Housing Authority
	<b>Target Area</b>	
	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$101,000
	<b>Description</b>	Rehab of four homes for victims of domestic violence.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4 families will benefit as they escape domestic violence situations.
	<b>Location Description</b>	Property is owned by HAUC and is located in Spanish Fork, U
	<b>Planned Activities</b>	Exterior elements include: replacing the roof, siding, HVAC, and updating portions of concrete and storage sheds. Interior elements include replacing flooring, cabinets, various electrical and plumbing fixtures, doors, and painting.
<b>10</b>	<b>Project Name</b>	Alpine City
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities and Infrastructure Improvements
	<b>Needs Addressed</b>	Non-Housing Community Development

	<b>Funding</b>	CDBG: \$70,000
	<b>Description</b>	ADA ramps will be installed across the city. da
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	566 disabled citizens
	<b>Location Description</b>	Various sidewalk corners across Alpine
	<b>Planned Activities</b>	Install ADA ramps at sidewalk corners.
11	<b>Project Name</b>	Holiday Hills HOA with Utah County
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Facilities and Infrastructure Improvements
	<b>Needs Addressed</b>	Non-Housing Community Development
	<b>Funding</b>	CDBG: \$75,350
	<b>Description</b>	We need to replace the water system that supplies water to all our of residents (26 services.) This would include plumbing for connecting to the city water, the main pipe that runs through our neighborhood (approximately 1/2 mile long) and the smaller connections to each service.
	<b>Target Date</b>	6/30/2025
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	30 families in the neighborhood of Holiday Hills
	<b>Location Description</b>	Neighborhood around 2054 Blue Grouse Cir Springville, UT
<b>Planned Activities</b>	We need to replace the water system that supplies water to all our of residents (26 services.) This would include plumbing for connecting to the city water, the main pipe that runs through our neighborhood (approximately 1/2 mile long) and the smaller connections to each service.	

## AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Projects will be across the county. Public service groups will be Tabitha's Way in American and Spanish Fork; Mountainland Community Health in Provo; Friends of UCCJC in Provo/American Fork. The Refuge is building in Orem. Public facilities and infrastructure will be in Goshen, Mapleton, Springville Alpine, and Holiday Hills.

### Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

### Rationale for the priorities for allocating investments geographically

Projects were submitted from across the county. Committees looked at the greatest need across the county and funded accordingly.

### Discussion

The ARC and Regional committees had robust conversations on where to fund based on scoring, need, and available funds.



## AP-75 Barriers to affordable housing -91.420, 91.220(j)

### Introduction

The most critical public policy barriers (direct and indirect) to the production and preservation of affordable housing include the following: Supply of rental units for large families; Limited land for development; Construction costs; Zoning; Presentation; Hispanic and other minority mortgage application denial rates; Continued high rents and sales prices.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The CDBG program continues to foster and support projects that increase access to affordable housing. As a regional planning organization, MAG works with communities on an ongoing basis to address barriers to affordable housing, including land use controls, zoning, tax policies, planning for growth, transportation-oriented development, etc.

### Discussion

CDBG staff continue to work with community partners to develop projects that address housing needs, serve minority and LMI populations, and decrease barriers to housing. It is a topic of many of our board meetings. We are always seeking ideas and ways to improve the housing stock.



## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

This section will identify other actions to be taken in the FY2024 CDBG Program. MAG collaborates with agencies, jurisdictions across the county who are all striving to improve services for LMI citizens.

### **Actions planned to address obstacles to meeting underserved needs**

One of the primary obstacles to meeting underserved needs of residents is the availability of funding. Utah County expects grant recipients to leverage grants to obtain additional funds.

Coordination with jurisdictions and public service providers decreases duplication of efforts and increases effectiveness of service delivery.

### **Actions planned to foster and maintain affordable housing**

The Area Review Committee continues to evaluate strategies that work toward increasing affordable housing.

### **Actions planned to reduce lead-based paint hazards**

In the Mountainland Region, lead-based paint testing is available through the Utah Valley Consortium of Cities and County. Equipment for lead-based paint testing was purchased with CDBG Small Cities funding. The Consortium works closely with the Housing Authority of Utah County. As the housing authority provides weatherization or repair services to any pre-1978 units, lead-based paint testing is completed as a precaution.

The Utah County Health & Justice Center sells a crayon for \$2.00 that when rubbed on the paint will indicate if lead is present. The crayon can be purchased at the Environmental Health Department, Suite 2600 151 S. University Avenue, Provo, Utah 84601. In the event of a positive result the county will provide instruction about where one can go to receive more information and assistance. Through MAG's Single-Family Rehab, LMI households are able to benefit from lead paint abatement on an individual basis.

## **Actions planned to reduce the number of poverty-level families**

Utah County is committed to reducing the number of poverty-level households. The approach is to implement programs that are targeted toward improving the economic situation of individuals and families living in poverty. Poverty is a complex problem that must be addressed in a multifaceted way. Households living in poverty are diverse, and the effective ways of responding to their needs will vary. Strategies laid out in this plan are not intended to be implemented (or to be effective) in isolation. Utah County is committed to reducing the number of poverty-level households. The approach is to implement programs that are targeted toward improving the economic situation of individuals and families living in poverty. Poverty is a complex problem that must be addressed in a multifaceted way. Households living in poverty are diverse, and the effective ways of responding to their needs will vary. Strategies laid out in this plan are not intended to be implemented (or to be effective) in isolation.

Rather, they are part of a comprehensive set of strategies that, in combination when applied to individual circumstances, can help alleviate poverty.

Utah County and other agencies will continue to collaborate in pooling necessary resources to assist individuals and families with obtaining the tools to overcome poverty. The County strategy will include the CDBG goals, as well as increasing effective income, supporting small business development, and promoting workforce development.

## **Actions planned to develop institutional structure**

The mission of the Utah CDBG program is to improve the quality of life for low and moderate residents, by increasing access to decent and attainable housing, improving their living environment, and expanding their economic resources. CDBG staff continually work to provide qualified applicants with funding for programs and projects that address the priorities outlined in the Consolidated Plan. Applicants may include non-profit agencies, governmental and quasi-governmental agencies and housing authorities. To expand upon this mission, Utah County has incorporated a proactive approach of providing assistance to the organizations on the front lines, providing help to the at-risk population.

Staff works with the non-profit community serving Utah County to identify the needs of the low and moderate-income residents of the community and coordinates with them to address gaps in the delivery system. We believe that by combining the resources available to the County with those of local jurisdictions and the non-profit organizations these gaps will begin to close. CDBG staff has worked to establish partnerships with these community stakeholders to combine resources for a coordinated

response, providing a widespread approach to address the current gaps in services. CDBG staff regularly participate in HUD trainings, both in-person and online, to stay up to date on best practices and regulations.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

Utah County relies on private organizations and local jurisdictions to administer CDBG projects compatible with the goals of this plan. Through electronic, in-person, and mail outreach efforts throughout the year, MAG staff collaborate with these organizations to identify and support projects that address community needs. MAG also participates in the regional Continuum of Care, which consists of many non-profit service providers, housing authorities, and local jurisdictions.

### **Discussion**

Through continued collaborations and actions identified in this section of the plan, the County continually strives to implement the most effective program possible to create viable communities.

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## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

#### Introduction

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

## **Discussion**

This year's AAP will include public facilities, infrastructure, public services, and affordable housing that will benefit LMI clients.

