

## **Executive Summary**

### **AP-05 Executive Summary - 91.200(c), 91.220(b)**

#### **1. Introduction**

The Community Development Block Grant (CDBG) entitlement program allocates annual grants to larger cities and urban counties to develop viable communities by providing decent housing, a suitable living environment, and expansion of economic opportunities, principally for low and moderate income persons. The national objectives of the CDBG are to benefit low and moderate income families, prevent creation of or eliminate slum and blight, and serve urgent needs. The Annual Action Plan is a collaborative process whereby a community establishes a unified vision for community development actions.

As an urban county, Utah County receives CDBG funding from the US Department of Housing and Urban Development (HUD). This funding is allocated to jurisdictions and organizations in the region to carry out community development projects that align with CDBG goals and consolidated plan priorities. All areas of Utah County are eligible to apply for funds through the Utah County CDBG Program with the exceptions of the jurisdictions of Alpine, Eagle Mountain, Highland, Lehi, Orem, Provo, and Woodland Hills. Orem, Lehi and Provo are entitlement cities that receive their own CDBG funds from HUD. Alpine, Eagle Mountain, Highland, and Woodland Hills opted not to participate in the 2017-2018 program year.

#### **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

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Through the consultation and citizen participation process Mountainland Association of Governments, responsible for the administration of the Utah County CDBG program, has identified the following priority needs for the FY2017 program year:

- Non-housing community development: This priority need will be met through non-housing community development projects including community amenities and infrastructure, water and sewer system improvements, property acquisition, and planning activities.
- Public Services: This priority need will be met through projects including services to the elderly or disabled, mental illness or substance abuse treatment, services to victims of domestic violence and abuse, health care services to low and moderate income individuals, and services that bring families out of poverty, including homeless support services
- Affordable Housing: This priority need will be met through land acquisition for the purpose of single-family affordable housing and single family housing rehab.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

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Mountainland Association of Governments and Utah County have worked to develop a strong CDBG program through its commitment to building solid partnerships. MAG staff have worked to cultivate a collaborative relationship between HUD, County staff, adjacent local government representatives, and non-profit organizations in order to provide quality services and programs to low and moderate-income residents of the County.

At the end of each program year, the County evaluates progress in meeting program objectives. This information is presented to citizens in the form of a Consolidated Annual Performance and Evaluation Report. CAPERs for past program years can be found at [www.mountainland.org/uccdbg](http://www.mountainland.org/uccdbg).

### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

Summary from citizen participation section of plan.

It is the policy of the Utah County Community Development Block Grant Program to:

- Give citizens timely notice of local meetings and reasonable and timely access to information, performance reports, and records relating to the program’s proposed and actual use of CDBG funds.
- Take reasonable steps to provide technical assistance to groups or organizations representing persons of low and moderate-income that request assistance in developing proposals.

- Hold public hearings for the purpose of obtaining the views of citizens and responding to proposals and questions.
- Take reasonable steps to assist non-English speaking residents to be able to understand and participate in discussions that take place at public hearings, when a significant number of non-English speaking residents can reasonably be expected to attend.
- Provide citizens with reasonable advance notice of and opportunity to comment on proposed activities not previously included in the Consolidated Plan and any proposed deletion or other substantial change to the activities.
- Take reasonable steps to address concerns expressed by citizens and to respond to any formal complaints or grievances in a timely manner.
- Encourage citizen participation, particularly of low and moderate-income persons who reside in the areas for which grant funding is proposed to be used.

In preparing the FY2015-2019 Consolidated Plan, MAG consulted with various organizations located in Utah County and at the State level. In some instances, these consultations were part of on-going interactions between MAG and the agencies. MAG distributed an online community needs survey in an effort to increase consultation responses. This strategy made it easy and effective for agencies to respond to requests for input. The survey was sent to the following groups:

- Elected officials and staff of all cities and towns within Utah County
- Utah County Board of Commissioners
- All members of the Mountainland Continuum of Care
- Organizations who have applied for or received CDBG funding from Utah County in the past
- Key service providers in the region
- State agencies with community development involvement in Utah County

Results of this consultation can be found in the FY2015-2019 Consolidated Plan at [www.mountainland.org/uccdbg](http://www.mountainland.org/uccdbg).

Additionally, MAG contacted these organizations and individuals again during the FY2017 planning process to seek input for this year's Annual Action Plan. Section AP-10 lists responding agencies and needs identified through this process. Additionally, MAG held a public hearing on June 19, 2017 to give service providers, governmental agencies, and citizens an opportunity to comment on the draft Annual Action Plan.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comments were received in the preparation of this plan.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

No public comments were received in the preparation of this plan.

**7. Summary**

**PR-05 Lead & Responsible Agencies - 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
Lead Agency	UTAH COUNTY	
CDBG Administrator	UTAH COUNTY	

**Table 1 – Responsible Agencies**

**Narrative**

**Consolidated Plan Public Contact Information**

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## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

The planning process is an opportunity for MAG to reach out to and consult with public and private agencies to address community needs. This section of the plan provides a summary of the consultation process, including identification of agencies and jurisdictions that participated in the process.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

In preparing the Consolidated Plan and/or Annual Action Plan, MAG consulted with various organizations located in Utah County and at the State level. In some instances, these consultations were part of on-going interactions between MAG and the agencies. MAG distributed an online community needs survey during the Consolidated Plan process in 2015 in an effort to increase consultation responses. This strategy made it easy and effective for agencies to respond to requests for input. The survey was sent to the following groups:

- Elected officials and staff of all cities and towns within Utah County
- Utah County Board of Commissioners
- All members of the Mountainland Continuum of Care
- Organizations who have applied for or received CDBG funding from Utah County in the past
- Key service providers in the region
- State agencies with community development involvement in Utah County

Mountainland Association of Governments (MAG,) Utah County, and CDBG staff will work throughout the year to create the program. The application, scoring, and project selection process will be revised and improved as necessary to ensure that the best projects are selected each year. MAG will also work to communicate with organizations that serve needs identified in the Consolidated Plan and encourage them to apply to reach the goals outlined therein. CDBG staff will work to continually vet and discover potential sub-grantees, especially those that serve low and moderate income individuals.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

MAG is an active participant in the Mountainland Continuum of Care. Led by the United Way of Utah County, this organized body of local jurisdictions, government agencies, local non-profit organizations,

faith-based organizations, and other service providers seeks to maximize resources, prevent duplication of services, and provide unified planning for the area. The vision of the Continuum of Care is to provide decent, safe and affordable housing and effective support services to homeless and at-risk families and individuals including stabilization, transitional housing, permanent housing, case management, and independence from government assistance.

MAG sits on the review subcommittee for the Continuum of Care. This subcommittee is made up of individuals in the community who have interest in the Continuum of Care process but are not an application for the funding cycle of HUD's NOFA. This committee uses CoC established criteria to thoroughly review and score applications to ensure strong applications in response to identified community gaps and needs. MAG also sits on the Executive Committee of the Continuum, which sets strategic planning priorities and collaboration opportunities for Continuum members.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

Utah County has no direct access to ESG or HOPWA funding, so the details regarding those programs can be found in the reporting documents of other agencies.

## **2. Agencies, groups, organizations and others who participated in the process and consultations**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Habitat for Humanity of Utah County
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Member of Mountainland Continuum of Care. Coordinates services and information. Identified need for single-family rehab.
2	<b>Agency/Group/Organization</b>	Friends of Utah County Children's Justice Center
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Identified need for continued therapy services for abused children.
3	<b>Agency/Group/Organization</b>	Payson City Corporation
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit.



4	<b>Agency/Group/Organization</b>	Community Action Services and Food Banl
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children Services-homeless Services-Education Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Member of Mountainland Continuum of Care. Identified need for homeless families support services.
5	<b>Agency/Group/Organization</b>	Rural Housing Development Corporation
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Member of Mountainland Continuum of Care. Identified need for affordable housing.
6	<b>Agency/Group/Organization</b>	Town of Cedar Fort
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Identified need for community building renovations.
7	<b>Agency/Group/Organization</b>	Mountainland Association of Governments
	<b>Agency/Group/Organization Type</b>	Regional organization

	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. No needs identified.
8	<b>Agency/Group/Organization</b>	American Fork City
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Identified need for waterline replacement.
9	<b>Agency/Group/Organization</b>	Santaquin City
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Identified need for Water Master Plan and Senior Center conceptual design.
10	<b>Agency/Group/Organization</b>	GENOLA
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Identified need for waterline replacement.
11	<b>Agency/Group/Organization</b>	Spanish Fork City
	<b>Agency/Group/Organization Type</b>	Other government - Local

	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Identified need for waterline replacement. Identified need for senior center oven and fan replacement.
12	<b>Agency/Group/Organization</b>	Kids Who County
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Persons with Disabilities Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Identified need for mental health services for parents of children with disabilities.
13	<b>Agency/Group/Organization</b>	Lindon City
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. No need identified.
14	<b>Agency/Group/Organization</b>	CEDAR HILLS
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Identified need for ADA curb cuts along the city's main road.

15	<b>Agency/Group/Organization</b>	Golden Spike Outreach
	<b>Agency/Group/Organization Type</b>	Services-homeless Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Identified need for support services to formerly incarcerated individuals.
16	<b>Agency/Group/Organization</b>	Springville City
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Identified need for senior center renovations.
17	<b>Agency/Group/Organization</b>	UTAH COUNTY
	<b>Agency/Group/Organization Type</b>	Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Identified need for playground and supplies for drug treatment center.
18	<b>Agency/Group/Organization</b>	Tabitha's Way
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. Identified need for refrigerated truck.
19	<b>Agency/Group/Organization</b>	KIDS ON THE MOVE
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. No needs identified.
20	<b>Agency/Group/Organization</b>	MAPLETON
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. No needs identified.
21	<b>Agency/Group/Organization</b>	Housing Authority of Utah County
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. No needs identified.

22	<b>Agency/Group/Organization</b>	Saratoga Springs City
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. No needs identified.
23	<b>Agency/Group/Organization</b>	Pleasant Grove City
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided information on needs through the application process and site visit. No needs identified.

**Identify any Agency Types not consulted and provide rationale for not consulting**

All groups were either consulted or invited to participate in the Plan process. There was no decision to exclude any group.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	United Way of Utah County	CDBG program objectives align well with Continuum of Care objectives, and the Utah County CDBG program encourages applications that fill community needs in our region.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
TransPlan 2020	Mountainland Association of Governments	The TransPlan40 addresses regional transportation needs in Utah County, and it outlines system needs including highway, transit, and active transportation (pedestrian/bike). Regional transportation planning contributes to suitable living environments and expanded economic opportunities, which are primary objectives of the CDBG program.
Wasatch Choice 2040	Envision Utah	This plan is a housing, economic development, and transportation vision plan for Utah, Salt Lake, Davis, and Weber Counties. The Utah County CDBG Program supports the goals of Wasatch Choice 2040 and recognizes them as valuable tools in accomplishing the purpose of the CDBG Program. Utah County strongly encourages CDBG applicants to submit projects that are in line with these goals.
MEDD Comprehensive Economic Development Strategy	Mountainland Economic Development District	The Mountainland Economic Development District updated the region's comprehensive economic development strategy in 2013. The goals of this strategy often align with CDBG priorities and are being implemented through collaborative efforts within the region.

**Table 3 - Other local / regional / federal planning efforts**

**Narrative**

## **AP-12 Participation - 91.401, 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

It is the policy of the Utah County Community Development Block Grant (CDBG) Program to:

- Give citizens timely notice of local meetings and reasonable and timely access to information, performance reports, and records relating to the program's proposed and actual use of CDBG funds.
- Take reasonable steps to provide technical assistance to groups or organizations representing persons of low and moderate-income that request assistance in developing proposals.
- Hold public hearings for the purpose of obtaining the views of citizens and responding to proposals and questions.
- Take reasonable steps to assist non-English speaking residents to be able to understand and participate in discussions that take place at public hearings, when a significant number of non-English speaking residents can reasonably be expected to attend.
- Provide citizens with reasonable advance notice of and opportunity to comment on proposed activities not previously included in the Consolidated Plan and any proposed deletion or other substantial change to the activities.
- Take reasonable steps to address concerns expressed by citizens and to respond to any formal complaints or grievances in a timely manner.
- Encourage citizen participation, particularly of low and moderate-income persons who reside in the areas for which grant funding is proposed to be used.

The Public Comment Period for the FY2017 Utah County CDBG Consolidate Plan was May 15-June 19, 2017. Feedback was accepted via email to the CDBG Coordinator: [jdelora@mountainland.org](mailto:jdelora@mountainland.org), phone: (801) 229-3831, via fax: (801) 229-3801, in person at a Public Hearing on June 19, 2017, and via mail: Mountainland Association of Governments, Attn: Utah County CDBG Program, 586 E. 800 N., Orem, UT 84097. Notification of public comment opportunities and venue was published in Utah County's newspaper of general circulation, the *Daily Herald*, on May 7, 2017 and was also posted on the Utah Public Meeting Website from May 5 to June 19, 2017. A Public Hearing was held on June 19, 2017 from 2-



3 PM at Mountainland Association of Governments to provide an opportunity for community members to comment on the Plan. There were no attendees or comments received at this meeting.

Please refer to plan attachments for documents and notifications regarding the Public Comment Period for the Utah County CDBG FY17 Annual Action Plan.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing	No attendance at this meeting.	No public comments received.	No public comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community	No responses from this ad.	No public comments received from this ad.	No public comments received.	
3	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	No response from announcement on MAG website or Utah Public Notice website.	No public comments received from internet outreach.	No public comments received.	<a href="http://www.mountainland.org/pmn.utah.gov">www.mountainland.org/pmn.utah.gov</a>

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

Based on past allocations, Utah County expects to receive approximately \$1.2 million annually in CDBG funding, for a five-year total of approximately \$6 million. CDBG funds are used for public services, housing activities, economic development, infrastructure, and public facilities improvements.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,126,625	0	0	1,126,625	3,766,471	

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The County expects grant sub-recipients to leverage additional fund contributions from both private and public organizations when possible. The Area Review Committee, comprised of elected officials and citizens, considers leveraged funds when making grant funding decisions.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

### **Discussion**

Utah County will continue to leverage CDBG funds to gain the highest impact possible.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services	2015	2019	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$83,367	Public service activities other than Low/Moderate Income Housing Benefit: 361 Persons Assisted
2	Public facilities and infrastructure improvements	2015	2019	Non-Housing Community Development		Non-Housing Community Development	CDBG: \$855,758	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1602 Persons Assisted
3	Affordable Housing	2015	2019	Affordable Housing		Affordable Housing	CDBG: \$187,500	Homeowner Housing Added: 12 Household Housing Unit Homeowner Housing Rehabilitated: 7 Household Housing Unit

Table 6 – Goals Summary

#### Goal Descriptions

1	<b>Goal Name</b>	Public Services
	<b>Goal Description</b>	

2	<b>Goal Name</b>	Public facilities and infrastructure improvements
	<b>Goal Description</b>	
3	<b>Goal Name</b>	Affordable Housing
	<b>Goal Description</b>	

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

This section details the projects proposed to be funded in the FY15 program year.

#	Project Name
1	Spanish Fork Senior Center
2	Community Action Services and Food Bank
3	Rural Housing Development Corporation
4	Kids Who Count
5	American Fork City
6	Town of Genola
7	Habitat for Humanity
8	Golden Spike Outreach
9	Utah County
10	Springville Senior Center
11	Spanish Fork City
12	Cedar Fort
13	Santaquin Storm Drain Master Plan
14	Santaquin Senior Center Design
15	Program Administration

Table 7 – Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Utah County CDBG Area Review Committee made these allocation priorities based on community need, availability of resources, and capacity of organizations to carry out these projects.



**AP-38 Project Summary**  
**Project Summary Information**

<b>1</b>	<b>Project Name</b>	Spanish Fork Senior Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public facilities and infrastructure improvements
	<b>Needs Addressed</b>	Non-Housing Community Development
	<b>Funding</b>	CDBG: \$21,000
	<b>Description</b>	In the senior center replace existing gas stoves that are outdated and failing. Install fan in kitchen to improve air circulation.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	In the senior center replace existing gas stoves that are outdated and failing. Install fan in kitchen to improve air circulation.
<b>2</b>	<b>Project Name</b>	Community Action Services and Food Bank
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Non-Housing Community Development
	<b>Funding</b>	CDBG: \$32,292
	<b>Description</b>	The Homeless Families Support Services Project will serve a minimum of 60 homeless families with children (non-domestic violence). The purpose is to initially shelter families and then assist them in acquiring and maintaining affordable housing and in maintaining and/or increasing income through employment and/or applying for assistance (TANF, SNAP, Medicaid, SSI, SSDI, etc.) CDBG funds will be used for case management. We are the primary local service provider for homeless families.
	<b>Target Date</b>	

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Shelter families and then assist them in acquiring and maintaining affordable housing and in maintaining and/or increasing income through employment and/or applying for assistance (TANF, SNAP, Medicaid, SSI, SSDI, etc.) CDBG funds will be used for case management.
<b>3</b>	<b>Project Name</b>	Rural Housing Development Corporation
	<b>Target Area</b>	
	<b>Goals Supported</b>	Affordable Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$150,000
	<b>Description</b>	Purchase approximately 4 acres of zoned residential vacant ground at approximately 200 South 1250 East in Payson City, Utah. The property will be used to develop residential lots to build single-family homes for low to very-low income families earning less than 80% of the area median income established by HUD. These single-family lots will be used by families that will build their homes through the Mutual Self-Help Program.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Purchase land to be developed for affordable housing.
<b>4</b>	<b>Project Name</b>	Kids Who Count
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services

	<b>Funding</b>	CDBG: \$30,000
	<b>Description</b>	The project provides essential parent support and therapeutic treatment for low-moderate income families of children with developmental delays or disabilities in the Kids Who Count (KWC) Early Intervention Program in Salem, Utah. Families who may not otherwise have access to mental health services due to low income and rural location will receive individual in-home therapy and access to support groups and parent training. KWC will partner with Harmony Bridge Counseling to provide services.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Essential parent support and therapeutic treatment for low-moderate income families of children with developmental delays or disabilities in the Kids Who Count (KWC) Early Intervention Program in Salem, Utah. Families who may not otherwise have access to mental health services due to low income and rural location will receive individual in-home therapy and access to support groups and parent training. KWC will partner with Harmony Bridge Counseling to provide services.
5	<b>Project Name</b>	American Fork City
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public facilities and infrastructure improvements
	<b>Needs Addressed</b>	Non-Housing Community Development
	<b>Funding</b>	CDBG: \$175,000
	<b>Description</b>	Replace existing 50 year old plus ductile iron waterlines with newer larger diameter waterlines, and replace the existing service laterals along the proposed alignment. Abandon existing 50 year old plus cast iron and galvanized waterlines, and replace the existing service laterals by connecting to existing parallel and larger diameter waterlines. In conjunction, install new fire hydrants along the proposed streets which will provide adequate fire flow to the area.
	<b>Target Date</b>	

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Replace existing 50 year old plus ductile iron waterlines with newer larger diameter waterlines, and replace the existing service laterals along the proposed alignment. Abandon existing 50 year old plus cast iron and galvanized waterlines, and replace the existing service laterals by connecting to existing parallel and larger diameter waterlines. In conjunction, install new fire hydrants along the proposed streets which will provide adequate fire flow to the area.
<b>6</b>	<b>Project Name</b>	Town of Genola
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public facilities and infrastructure improvements
	<b>Needs Addressed</b>	Non-Housing Community Development
	<b>Funding</b>	CDBG: \$250,000
	<b>Description</b>	This project will consist of installing 4,640 linear feet of 8-inch C-900 PVC waterline along Lake Road from 2100 North and 400 West to 2750 North and 800 West. Project is listed as one of the highest priority within the 2016 Water Master Plan that has been developed.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	This project will consist of installing 4,640 linear feet of 8-inch C-900 PVC waterline along Lake Road from 2100 North and 400 West to 2750 North and 800 West.
<b>7</b>	<b>Project Name</b>	Habitat for Humanity
	<b>Target Area</b>	
	<b>Goals Supported</b>	Affordable Housing

	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$37,500
	<b>Description</b>	Habitat for Humanity of Utah County will continue to offer no-interest loans and grants to low-income homeowners, seniors, and Veterans in Utah County (outside Provo, Orem, and Lehi) to assist them with critical home repair and home preservation needs. Loans and grants are approximately \$5,000 and are used to repair critical damage to a home, to eliminate immediate health, safety, and/or sanitation issues, or for home preservation activities.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Habitat for Humanity of Utah County will continue to offer no-interest loans and grants to low-income homeowners, seniors, and Veterans in Utah County (outside Provo, Orem, and Lehi) to assist them with critical home repair and home preservation needs. Loans and grants are approximately \$5,000 and are used to repair critical damage to a home, to eliminate immediate health, safety, and/or sanitation issues, or for home preservation activities
8	<b>Project Name</b>	Golden Spike Outreach
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$21,075
	<b>Description</b>	Support Services will provide Case Management for clients that deal with recovery and rehabilitation, focusing on rebuilding family relationships. Plus, Educational outreach that focuses Microsoft Certification for employment assistance, job retention, anger management, coping skills.
	<b>Target Date</b>	

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Support Services will provide Case Management for clients that deal with recovery and rehabilitation, focusing on rebuilding family relationships. Plus, Educational outreach that focuses Microsoft Certification for employment assistance, job retention, anger management, coping skills.
<b>9</b>	<b>Project Name</b>	Utah County
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public facilities and infrastructure improvements
	<b>Needs Addressed</b>	Non-Housing Community Development
	<b>Funding</b>	CDBG: \$62,000
	<b>Description</b>	Promise South, a substance abuse treatment program for low income women with children, will be relocating to a new facility in Payson, mid 2017. Our goal is to become a licensed child care facility. To do this, our program needs to have an outdoor play facility. The purpose of this grant would be to construct a play ground for the children of mothers who attend the Promise program.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Construct a play ground for the children of mothers who attend the Promise program.
<b>10</b>	<b>Project Name</b>	Springville Senior Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public facilities and infrastructure improvements
	<b>Needs Addressed</b>	Non-Housing Community Development

	<b>Funding</b>	CDBG: \$24,500
	<b>Description</b>	Renovations to the Springville Senior Center facilities.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Renovate interior rooms to better accomodate activitiy needs, update electrical wiring, retile and paint bathrooms, sand and refinish wood floors.
<b>11</b>	<b>Project Name</b>	Spanish Fork City
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public facilities and infrastructure improvements
	<b>Needs Addressed</b>	Non-Housing Community Development
	<b>Funding</b>	CDBG: \$175,000
	<b>Description</b>	Spanish Fork City will replace five blocks (about 3300 linear feet) of deteriorating 8" waterline. The new 8" waterline shall be C-900; which is able to hold up against acidic soils. Around 40 homes will have new 1" water services. The area will be updated with two new fire hydrants.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Spanish Fork City plans on replacing five blocks (about 3300 linear feet) of deteriorating 8" waterline. The new 8" waterline shall be C-900; which is able to hold up against acidic soils. Around 40 homes will have new 1" water services. The area will be updated with two new fire hydrants.
	<b>Project Name</b>	Cedar Fort



<b>12</b>	<b>Target Area</b>	
	<b>Goals Supported</b>	Public facilities and infrastructure improvements
	<b>Needs Addressed</b>	Non-Housing Community Development
	<b>Funding</b>	CDBG: \$148,258
	<b>Description</b>	Renovate of a portion of the existing Cedar Fort Community Center to enclose that area and add HVAC, electrical, and new culinary water line to building. The new room will be approximately 50' x 60' with storage rooms and upgraded appliances/cupboards in the kitchen area.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Renovate of a portion of the existing Cedar Fort Community Center to enclose that area and add HVAC, electrical, and new culinary water line to building. The new room will be approximately 50' x 60' with storage rooms and upgraded appliances/cupboards in the kitchen area.
<b>13</b>	<b>Project Name</b>	Santaquin Storm Drain Master Plan
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public facilities and infrastructure improvements
	<b>Needs Addressed</b>	Non-Housing Community Development
	<b>Funding</b>	CDBG: \$3,488,537
	<b>Description</b>	Storm Drain Master Plan
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	A Storm Drain Master Plan will benefit the entire city of Santaquin.
	<b>Location Description</b>	Santaquin, UT

	<b>Planned Activities</b>	Identify storm water and drainage infrastructure needs, create standards and regulation to address storm water for new development and implement fees to fund storm water infrastructure projects due to new growth in the future.
<b>14</b>	<b>Project Name</b>	Santaquin Senior Center Design
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public facilities and infrastructure improvements
	<b>Needs Addressed</b>	Non-Housing Community Development
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Conceptual Design for Proposed Senior Center
	<b>Target Date</b>	6/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Santaquin, UT
	<b>Planned Activities</b>	Conceptual Design for proposed Senior Center
<b>15</b>	<b>Project Name</b>	Program Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public facilities and infrastructure improvements Public Services Affordable Housing
	<b>Needs Addressed</b>	Non-Housing Community Development Public Services Affordable Housing
	<b>Funding</b>	CDBG: \$180,000
	<b>Description</b>	CDBG funds will be used to administer the program.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	

	<b>Location Description</b>	
	<b>Planned Activities</b>	Administer the CDBG program.

## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Eight municipalities will receive funding for projects. American Fork City and Cedar Hills City are located in North Utah County. Cedar Fort is located in West County, and Spanish Fork, Genola, Payson, Springville, and Santaquin are located in South County.

Habitat for Humanity is based in Orem but will only use CDBG funds to serve clients who reside in areas of Utah County apart from Provo, Orem and Lehi. Community Action Services and Food Bank and Golden Spike Outreach are based in Provo but will only use CDBG funds to serve clients who reside in areas of Utah County apart from Provo, Orem and Lehi.

Self Help Homes will purchase land in Payson. Kids Who Count is based in Salem and will serve residents of Utah County apart from Provo, Orem and Lehi.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

N/A

### **Discussion**

The only geographic criteria for fund distribution for the 2017 Program Year was that the project benefit residents of Utah County not residing in the cities of Provo, Orem or Lehi.



## **AP-75 Barriers to affordable housing -91.420, 91.220(j)**

### **Introduction**

The following are barriers to affordable housing that have been identified in Utah County and its Cities, Towns, and residences. Strategies for removing these barriers are also presented.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

1. Zoning Ordinances that require high minimum square footage, expensive finishing elements on homes, and restrictions on accessory apartments.
2. Lack of Infrastructure to support urban lifestyle Few public transportation options Commercial and business districts not in walking distance of residential area

Potential Strategy: HUD recently awarded a grant to a joint planning effort among Wasatch Front communities to develop several mixed-use transit oriented developments as catalyst sites, one of which is in Provo. This is one of the results of the Wasatch Choice 2040 study produced in cooperation with several area agencies. The success of this project will encourage cities to adopt ordinances and other changes that make this kind of development possible and more feasible.

1. Use of impact fees to fund new growth
2. Increase of land value due to population boom in past decade

Potential Strategy: Create a Utah County Housing Trust Fund. Developers would be required to provide a ratio of affordable housing in all new

developments or choose to pay and opt-out of the requirement. The fees would go to a trust fund that would be used to create affordable housing. Land banking could also be used with or separate of this strategy to provide future sites for affordable housing.

1. Lack of planning as a region to develop affordable housing
2. Lack of political will

Potential Strategy: Create committees and groups that will work to support changes in housing policy and facilitate regional planning.

In February of 2011 the Mountainland Continuum of Care formed a Housing Development sub-committee chaired by the Executive Director of the Utah County Housing Authority to coordinate efforts among affordable housing providers in the tri-county area (Utah, Wasatch, and Summit counties.) One of the committee's priorities is to assess the need for affordable housing to determine the quantity and location of units needed.

1. Cultural legacy of single-family residential, a prevalent attitude throughout the western United States
2. "Nimby" (Not In My Backyard) attitudes. There is a stigma to affordable housing that it is unattractive and will increase the level crime and neighborhood deterioration.

Potential Strategy: A campaign to increase awareness of what affordable housing looks like and how it is an important step for preventing

homelessness and alleviating poverty.

The Mountainland Continuum of Care's Community Relations sub-committee created a housing brochure including service provider information for housing organizations along the Continuum. This is distributed through various sources within the community.

A lack of fair housing is a barrier that often leaves LMI individuals with few options for housing. The Utah County CDBG Program supports all activities that will affirmatively further fair housing in the county.

A recent collaborative effort to assess community needs and unify regional planning efforts called Wasatch Choices 2040 is an invaluable resource to the Utah County CDBG Program and Consolidated Plan. Wasatch Choices 2040 provides strategies targeted to provide more affordable housing by eliminating barriers such as expensive land, high cost of living, high development cost, and poorly located housing. The Utah County CDBG Program supports the Wasatch Choices 2040 recommendation that jurisdictions evaluate ordinances to identify additional barriers to fair housing that exist and work toward eliminating them.

## **Discussion**



## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

This section will identify other actions to be taken in the FY2015 CDBG Program.

### **Actions planned to address obstacles to meeting underserved needs**

One of the primary obstacles to meeting underserved needs of residents is the availability of funding. Utah County expects grant recipients to leverage grants to obtain additional funds.

Coordination with jurisdictions and public service providers decreases duplication of efforts and increases effectiveness of service delivery.

### **Actions planned to foster and maintain affordable housing**

Self Help Homes will receive a CDBG grant this year for land acquisition that will be developed into a 12 unit single-family affordable housing development, thus adding much needed additional homes to the affordable housing stock available in Utah County. Habitat for Humanity will receive a grant to do critical home repairs, thus maintaining affordable housing in the County.

The Area Review Committee will continue to evaluate strategies that work toward increasing affordable housing in future years.

### **Actions planned to reduce lead-based paint hazards**

In the Mountainland Region, lead-based paint testing is available through the Utah Valley Consortium of Cities and County. Equipment for lead-based paint testing was purchased with CDBG Small Cities funding. The Consortium works closely with the Housing Authority of Utah County. As the housing authority provides weatherization or repair services to any pre-1978 units, lead-based paint testing is completed as a precaution.

The Utah County Health & Justice Center sells a crayon for \$2.00 that when rubbed on the paint will indicate if lead is present. The crayon can be purchased at the Environmental Health Department, Suite 2600 151 S. University Avenue, Provo, Utah 84601. In the event of a positive result the county will provide instruction about where one can go to receive more information and assistance. Utah County does not currently offer removal or rehabilitation services.

Another lead-based paint resource is the Utah Department of Environmental Quality. They provide information about Utah's Lead Based Paint Program, access to information about prevention of lead based paint poisoning, and contact information for agencies and contractors that are certified in safe

removal or rehabilitation of lead based paint.

### **Actions planned to reduce the number of poverty-level families**

Utah County is committed to reducing the number of poverty-level households. The approach is to implement programs that are targeted toward improving the economic situation of poverty level individuals. Poverty is a complex problem that must be addressed in a multifaceted way. Households living in poverty are diverse, and the effective ways of responding to their needs will vary. Strategies laid out in this plan are not intended to be implemented (or to be effective) in isolation. Rather, they are part of a comprehensive set of strategies that, in combination when applied to individual circumstances, can help alleviate poverty.

Utah County and other agencies will continue to collaborate in pooling necessary resources to assist individuals and families with obtaining the tools to overcome poverty. The County strategy will include the CDBG goals, as well as the following:

#### Increase effective income

Full-time employment does not provide livable income for many working households, and government credits and programs can help to offset the costs of living without eliminating the incentive to work.

#### Support small business development

Government support of small businesses can be used to combat poverty by encouraging commercial growth in low-income areas and ensuring that this growth benefits low income individuals with employment opportunities. Utah County will support small businesses and encourage commercial development in cooperation with local chambers of commerce and economic development organizations.

#### Promote workforce development

The Department of Workforce Services provides a variety of services for both job seekers and businesses. Job seekers can benefit from a self-directed job search, which includes workshops and access to the Resource Center containing computers, Internet access, fax and copy machines, courtesy phones, reference materials, job postings and notice of hiring events. Staff for the Department of Workforce Services is available to help job seekers identify their strengths and increase their job skills by taking part in employment counseling, career and personality assessments, and certifications and job readiness workshops. There is also assistance for those who have been laid off, need support finding and keeping employment, and for displaced homemakers.

Businesses having jobs that need filled can utilize the Department of Workforce Services to list job postings and find qualified employees who match the position's criteria; host a hiring event; take

advantage of a no-cost assessment to gauge a job candidate or employee's skill set or personality type; connect existing employees with workshops, certification and trainings; and review data-driven reports to better understand the labor market. Businesses will learn to recruit, train and retain.

### **Actions planned to develop institutional structure**

### **Actions planned to enhance coordination between public and private housing and social service agencies**

Utah County relies on private organizations and local jurisdictions to administer CDBG projects compatible with the goals of this plan. Through electronic, in-person, and mail outreach efforts throughout the year, MAG staff collaborate with these organizations to identify and support projects that address community needs. MAG also participates in the regional Continuum of Care, which consists of many non-profit service providers, housing authorities, and local jurisdictions.

### **Discussion**

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	71.00%

## **Discussion**

The FY17 CDBG program is committed to use 66% of funds to benefit person of low and moderate income. For program years 15-17 we estimate that approximately 73 percent of funds will be used to benefit low and moderate income persons.

