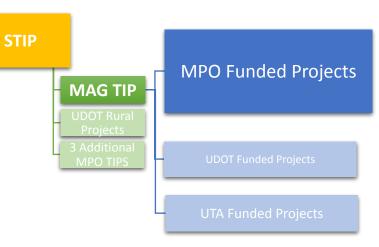


2024 TIP Selection Kickoff



The Transportation Improvement Program (TIP)
 lists <u>regional transportation</u> projects (MPO, UDOT, UTA, locals)

- The MPO selects projects every two years.
- Next Selection cycle begins now.
- New projects will be funded in 2027 and 2028
- Approximately \$100m





Eligible Projects

New roads Widening projects Intersection improvements Active transportation Airports Regional transportation studies New transit service and programs AQ reduction programs Intelligent Transportation Systems

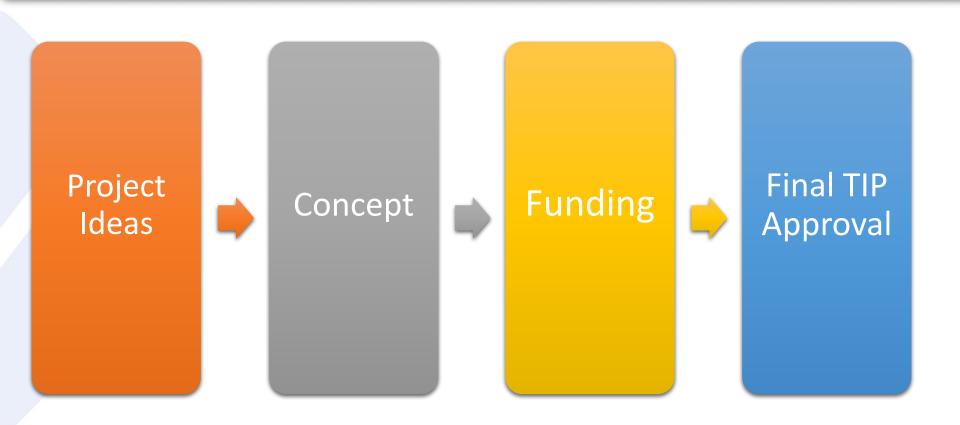
- Road projects must be on state functional class map
 - If the road is not on the functional class map, please explain why it should be
- All capacity projects must come from the municipal transportation or agency plans
- All capacity projects must be listed or supported in the Regional Transportation Plan
- Leadership consent.



Funding

- MAG projects use Federal, County and Exchange Funds
- 6.77% match on all funds
- Projects must use the UDOT cost estimating spreadsheet
- Estimates based on a federal funded project
- Projects awarded county and exchange funds are reduced 15%
- Majority of funding available in 2027 and 2028.







Congestion Management Program

Congestion Management Plan

(map link)

Congestion Management The congestion management produced to the congestion management and the congestion management are congestion management.

The congestion management process (CMP) is a tool to support the development of the Regional Transportation Plan (RTP) and the Transportation improvement Program (TIP) for the Mountainland Association of Governments (MAG). This process is intended to identify congestion points within the MPO over the next ten years. It also provides decision-makers with various potential solutions that can address those points. Demand management and system management strategies are evaluated with the intent to reduce congestion without increasing highway capacity, or to maximize efficient traffic operations when additional capacity is warranted. The results of the CMP contribute to an efficient and effective transportation system, increased mobility and accessibility, and maximized utility from limited resources.

The CMP identifies a number of strategies to relieve congestion.

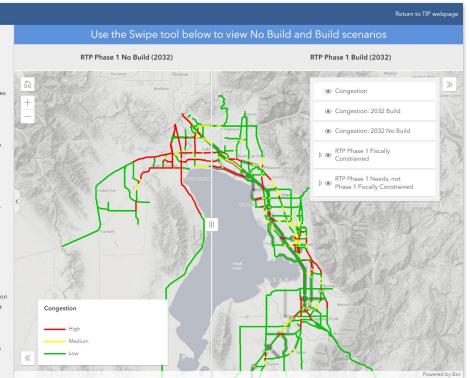
Analyzing modeled and actual data facilitates the identification of congested locations and provides potential congestion relief strategies.

The CMP lists various system management and demand management strategies that can be used to mitigate identified congestion.

For additional information regarding congestion management, please contact Bob Allen.

Data

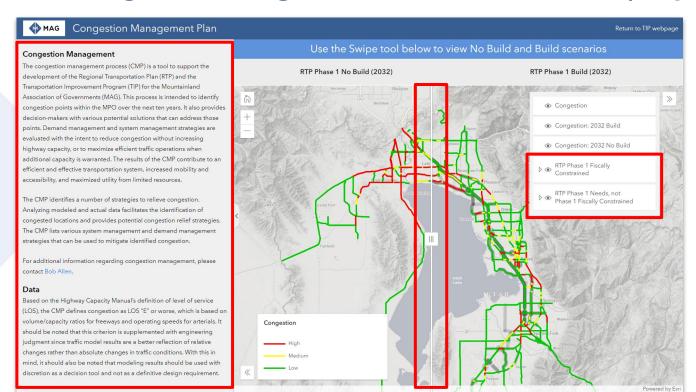
Based on the Highway Capacity Manual's definition of level of service (LOS), the CMP defines congestion as LOS "E" or worse, which is based on volume/capacity ratios for freeways and operating speeds for arterials. It should be noted that this criterion is supplemented with engineering judgment since traffic model results are a better reflection of relative changes rather than absolute changes in traffic conditions. With this in mind, it should also be noted that modeling results should be used with discretion as a decision tool and not as a definitive design requirement.





Congestion Management Program

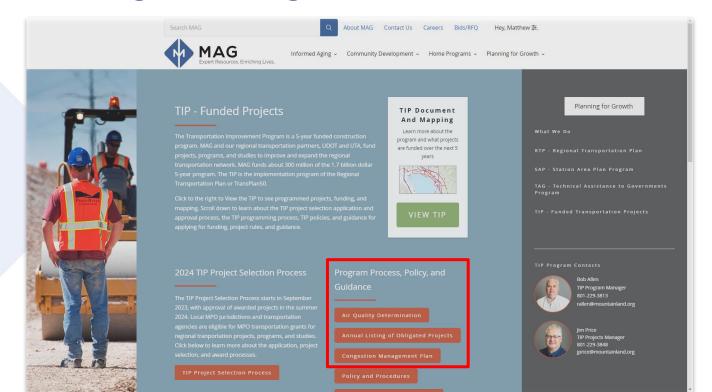
(map link)





Congestion Management Program

https://mountainland.org/tip/





Project Idea Stage

Project Kickoff TAC	Aug	28
Workflow Training	Sept	11
Draft Ideas Due	Oct	5
MAG Staff Ideas Meetings	Oct	24-26
Final Idea Forms Due	Nov	6
TAC Project Idea Meeting	Dec	4
MPOB Project Idea Review		
and Studies	Feb	1

TAC

MPOB

Deadline

Basic project information

- Issue
- Scope
- Cost
- Approvals
- Illustrative Materials

Project Idea Meeting

MAG staff will categorize each project based on problem solution, regional nature, cost effectiveness, etc. (High, Medium, Low)

TAC will ask questions and make comments on each project as presented



Concept Stage

Draft Concept Reports and Cost					
Estimates Due	Feb	12			
MAG Staff Concept Report	Feb	26			
Meetings	Mar	1			
Final Concept Reports Due	Mar	11			
Project Review Meeting and					
Draft Priority List Creation	Apr	22			
MPOB Draft Ranked List Review	May	2			
MPOB Ranked List Approval	Jun	6			

Staff TAC MPOB Deadline

Detailed Project Information

- Problem Identification
- Detailed Scope
- Cost (UDOT Cost Estimate Spreadsheet)
- Illustrative Materials

Project Review Meeting

- MAG staff will release staff scores prior to the meeting.
 - Scores based on newly approved scoring criteria.
- Sponsors will present each concept
- TAC will score each project (scores are combined with staff scores -50% each)
- TAC will recommend a Project Priority List



Funding and Adoption Stage



Funding

- Once the Priority List is adopted MAG Staff will develop a funding scenario
- Start from the top and continue until funding runs out
- Earliest funding available goes first
- Exchange and County funded projects are reduced 15%

Adoption

- TAC will review and recommend a final funding scenario
- MPO Board will approve final funding scenario and projects will be adopted into the TIP



MPOB

Deadline

Staff

TAC

Calendar

Project Kickoff TAC MAG Staff Concept Report Meetings Feb - Mar 26-1 August **Workflow Training** 11 **Final Concept Reports Due** 11 September March 5 **Draft Ideas Due** October Project Review Meeting and Draft Priority 24-26 List Creation **MAG Staff Ideas Meetings** October April 22 Final Idea Forms Due November MPOB Draft Ranked List Review Mav **TAC Project Idea Meeting** December **MPOB Ranked List Approval** June 6 **MPOB Project Idea Review and Studies** February TAC TIP Approval 22 July MPOB TIP Approval Draft Concept Reports and Cost Estimates Due **February** August 1



Workflow

Workflow is a new TIP selection, management, and project delivery system

Workflow - Virtual Training Meeting - September 11 at 2pm.

- To access the system you must create a profile and log in
 - A google form will be sent requesting basic information
 - Link emailed to you allowing you to create a profile

https://mountainland.org/workflow-access-request-form/



Workflow

For Consultants that will work on projects from multiple entities

- Each email can only be assigned to one agency at a time
- Must create a unique profile for each agency you work for
- use the "+ method"
 - rallen@mountainland.org
 - rallen+provo@mountainland.org
 - rallen+santaquin@mountainland.org



All digital process through Workflow

mpo.workflowmanager.app