

DATE: 03/23/2015

**SUBJECT: TIP Modifications UTA Transit Mobility funding
 UTA BRT Project Funding**

BACKGROUND: The Transportation Improvement Program (TIP) is a 4 year program that lists all the regional transportation projects and programs. The TIP will next be updated in 2018. During the program life, changes can occur in three ways:

- *Staff Modifications = minor scope changes, additional funds (under 250k), corrections*
- *Board Modifications = new projects, additional funds (over 250k), major scope change*
- *Board Amendments = new regionally significant projects not in first phase of the RTP*

PROPOSAL: Proposed are two Board Modifications to the TIP for UTA funded projects.

First, each year the Provo/Orem Urbanized area receives FTA formula money to be allocated to projects on an application basis to assist in enhancing mobility for senior, disabled, or economically disadvantaged persons. This money is FTA 5310 Funding. UTA is providing a corrected dollar amount for current and future years funding to be properly included in the Mountainland TIP.

5310 Funds, Provo-Orem UZA	2015	2016	2017	2018	Concept Dev. (2019 + 2020)	TOTAL
TOTAL	\$535,914	\$301,201	\$307,225	\$313,370	\$645,668	\$2,103,378
Federal	\$428,731	\$240,961	\$245,780	\$250,696	\$516,534	\$1,682,702
Local	\$107,183	\$60,240	\$61,445	\$62,674	\$129,134	\$420,676

NOTE that 2015 includes funds allocated by FTA in fiscal years 2013 and 2014. The rest of the years are estimates of what will be allocated in the prior federal FY.

Second, as the Provo Orem Bus Rapid Transit project moves toward funding and construction it is important that the money be correctly shown in the TIP according to anticipated federal funding and budgets. This action clarifies the TIP and coordinates it with what is anticipated in the President's budget and indications from FTA. 2015 funds are for Design/Utilities/ROW. 2016 funds are for construction.

5309 FIXED GUIDEWAY CAPITAL INVESTMENT GRANTS	2015	2016	TOTAL
*TOTAL	\$8,036,000	\$141,961,000	\$149,997,000
Federal	\$4,018,000	\$70,980,500	\$74,998,500
Local Match	\$4,018,000	\$70,980,500	\$74,998,500

* A +\$69k adjustment to the FY2016 funds as well as corrections to the local funds were made by UTA on 08/17/2015. These changes are administrative and do not require board approval.

RPC MOTION: I move that the MPO Regional Planning Committee, based off MPO staff and MPO Technical Advisory Committee recommendations, approve the modification to the TIP as proposed by UTA as proposed in the tables above for Provo/Orem BRT and FTA 5310 program.

Motion was approved 04/02/2015

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